

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING AGENDA**

December 19, 2022 7pm

By Phone: (929)205-6099 or (312)626-6799

ZOOM MEETING ID: 835 4616 7569 PASS CODE: 49684

<https://us02web.zoom.us/j/83546167569?pwd=MGIldjR3SkFORFkvcVlwWFRQeDFMZZ09>

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. AGENDA APPROVAL**

- 5. CONFLICT OF INTEREST**

- 6. APPROVAL OF November 21, 2022 MEETING MINUTES**

- 7. PUBLIC COMMENT**

- 8. OLD BUSINESS**

- 9. NEW BUSINESS**
 - a. Board of Review Appointments
 - b. 2023 Board Meetings Dates
 - c. Park & Rec Committee Candidate

- 10. COMMITTEE, STAFF AND OFFICER REPORTS**
 - a. Parks and Recreation Committee – Todd Stone
 - b. Building & Grounds Committee – Kathy Morio
 - c. Cemetery Committee - Midge Werner
 - d. Zoning Administrator/STR Administrator-Steve Patmore
 - e. Planning Commission-Steve Patmore, Jeff Layman
 - f. Fire Authority (documents emailed)
 - g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
 - h. Treasurer
 - i. Trustee
 - j. Clerk
 - i. Vendor & Payroll Reports
 - k. Supervisor

- 11. PUBLIC COMMENTS AND ANNOUNCEMENTS**

- 12. ADJOURNMENT**

DRAFT MINUTES

BINGHAM TOWNSHIP - REGULAR BOARD MEETING

November 21, 2022

Zoom Meeting ID: 835 4616 7569 PASS CODE 49684

1. CALL TO ORDER

Midge Werner, Supervisor, called the Bingham Township Regular Board Meeting to order on Monday, November 21, 2022, at 7:00 p.m. at the Bingham Township Hall and via zoom.

2. ROLL CALL - QUORUM PRESENT

Present: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone, Jeff Layman

Absent: None

Staff Present: Steve Patmore, Marge Johnson

3. PLEDGE OF ALLEGIANCE

4. AGENDA APPROVAL

Additions to the Agenda - Old Business B - add bid from Lighthouse Electrical Service, and under C - add Parks & Rec Committee Bylaws.

Sandra Grant/moved, Jeff Layman/supported, to approve the Agenda as amended, motion carried.
None.

5. CONFLICT OF INTEREST - No conflicts.

6. APPROVAL OF OCTOBER 17, 2022 MEETING MINUTES

Sandra Grant/moved, Todd Stone/supported, to approve the October 17, 2022 Meeting Minutes as amended - under Parks & Rec Committee, strike last sentence. Re: Trash Totes - It costs \$30.00 to pick up each trash tote and \$30.00 to bring them back in the Spring. Motion carried.

7. PUBLIC COMMENT -

Nancy Popa, Lake Leelanau Lake Association. The Association is applying for a DNR Fisheries Grant for \$35,000 to restore the shoreline at the DNR Bingham boat launch to its natural shoreline and is asking Bingham Township for intellectual support for the project.

8. OLD BUSINESS

a. Junk and Blight Ordinance Discussion - Todd Stone

Todd Stone submitted a summary regarding Junk and Blight Ordinances, the results of researching the eleven townships in the County to see who have junk and blight ordinances and how they are handled. Notes from township board minutes since 2015 show discussion regarding junk and blight ordinances together with the township attorney's opinion on those ordinances.

Discussion -

- Todd Stone - Cleveland Township has an ordinance that would stand up in court.
- Steve Patmore - Most junk ordinances are police power ordinances which are generally in effect the day after it is published.
- Todd Stone - Think there is support for a junk ordinance.

- Midge Werner - In Traverse City there is a group that helps hoarders get rid of stuff.
- Midge Werner - concerned about the liability of the township and the cost of having to enforce a junk ordinance.
- Midge Werner - Two clean up days a year (one in Spring and one in the Fall) might help people get rid of their junk.
- Midge Werner - recommend town board members read the information submitted by Todd Stone and put the junk ordinance on the January agenda.

b. Bingham Cemetery - Electrical Installation Bids - Midge Werner
 Bids received for electrical work at Bingham Cemetery - 1) Alpha Electric - \$4,623.98, and 2) Lighthouse Electrical Service - \$3,276.87.

Kathy Morio/moved, Jeff Layman/supported, to accept the bid of Lighthouse Electrical Service for \$3,276.87 for the installation of 200-amp underground service and trench to the well site area at the Bingham Cemetery, motion carried.

c. Parks & Rec Committee Bylaws -
 Midge Werner said the proposed bylaws are submitted with recommended changes for review. Discussion was held and no action was taken.

9. NEW BUSINESS

a. Spark Grant Resolution for Boughey Park - Resolution 2022-1121.01
 The request for the Spark Grant in the amount of \$210,000.00 has to be applied for by December 19, 2022. The township is required to have money set aside in the budget for the amount of money requested, and the DNR would reimburse the township for the cost of the project as bills are submitted and paid.

Resolution 2022-1121.01 - To Authorize Bingham Township funds to be applied to the Spark Grant Application for construction of a parking lot and access for persons with disabilities at Boughey Park was submitted for adoption.

Sandra Grant/moved, Todd Stone/supported, to adopt Resolution 2022-1121.01. Be it resolved that the Bingham Township Board of Trustees hereby authorizes submission of an application to the State of Michigan Spark Grant Program. The application seeks a grant in the amount of \$210,000.00 to build a parking lot and access for persons with disabilities at Boughey Park. In accord with the terms of the grant, Bingham Township pledges \$210,000.00 in cash for payment of the project construction and construction management costs with the understanding that those monies will be reimbursed in full by the grant once the project is completed. The Bingham Township Board of Trustees pledges these monies for the years 2023-2024.

***Roll call vote: Yes: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone, Jeff Layman.
 No: None. Motion carried.***

b. G.T. Band 2% Grant Application
 Bill Watson, Youth Work Conservation Corps, requests that the township apply to the G.T. Band for a 2% Grant in the amount of \$16,000.00. The monies would be used at the parks, primarily Groesser Park and work at the cemeteries.

Sandra Grant/moved, Jeff Layman/supported, that Bingham Township apply for a 2% Grant in the amount of \$16,000.00 from the G.T. Band, motion carried.

10. COMMITTEE, STAFF AND OFFICER REPORTS

a. Parks and Recreation Committee - Todd Stone

Todd Stone reported on the work that has been done and, on the meetings, recently held.

b. Building & Grounds Committee - Kathy Morio

The parking lot light was repaired.

c. Cemetery Committee - Midge Werner

Bingham Cemetery - approved installation of underground service and trench to the well site area.

Maple Grove Cemetery - Whiteford's pruning and removing brush.

d. Zoning Administrator - Steve Patmore's report in the packet.

e. Planning Commission - Working on Master Plan. January 19th, 6:30 pm - special meeting with agricultural people.

f. Fire Authority - Negotiations under way with Union. Request 2% Grant from the GT Tribe for ambulance.

g. Assessor's Quarterly Report - No report due this month.

h. Treasurer - Township had annual audit.

i. Trustees - MTA upcoming seminars and communications. Role of township assessor.

j. Clerk - Vendor Balance and Payroll Report -

Vendor Balance - \$9,219.56. Payroll - \$16,074.67.

Sandra Grant/moved, Todd Stone/supported, to approve the Vendor Balance of \$9,219.56 and Payroll of \$16,074.67, motion carried.

November 8th Election went well.

k. Supervisor - Midge Werner discussed bid package for township renovation with Andy Rink. Midge Werner and Steve Patmore will work on the bid. Consensus of the Board to have a holiday potluck dinner on December 19th, 5:30 p.m. before the Township Board meeting at 7:00 p.m.

11. PUBLIC COMMENTS AND ANNOUNCEMENTS - None

12. ADJOURNMENT - Midge Werner adjourned the meeting at 9:06 p.m.

Marge Johnson, Recording Secretary

Kathy Morio, Clerk

Regular Meeting Schedule of Township Board Meetings

BINGHAM TOWNSHIP

7171 S. Center Highway, Traverse City MI 49684
231-922-6767

The **BINGHAM** Township Board will meet on the following dates for the **2023** year.

All meetings will begin at 7 *p.m.* and will take place at the
Bingham Township Hall, 7171 S. Center Highway, Traverse City, MI

Monday, January 16
Monday, February 20
Monday, March 20
Monday, April 17
Monday, May 15
Monday, June 19*

Monday, July 17
Monday, August 21
Monday, September 18
Monday, October 16
Monday, November 20
Monday, December 18

*Annual Meeting at 5:30 pm
On Monday, June 19

ZONING ADMINISTRATOR'S REPORT

NOVEMBER 2022

BINGHAM TOWNSHIP

PREPARED BY STEVE PATMORE

For December 2022 Planning Commission & Township Board Meetings

LAND USE PERMITS ISSUED

DATE	TOTAL	NEW HOMES	ADDITIONS	ACCESSORY BUILDINGS	OTHER	
November 2022	5	0	3	1	1	
Year To Date 2022	47	14	14	15	4	
YTD 2021	59	24	11	18	6	
YTD 2020	33	9	10	14	0	
YTD 2019	48	16	12	17	3	
YTD 2018	53	19	9	23	2	
YTD 2017	59	22	16	20	1	
YTD 2016	45	19	9	16	1	
YTD 2015	44	14	14	10	6	
YTD 2014	30	6	5	17	2	

LUP 22-043	solar arrays	2628 S. Center Hwy.
LUP 22-044	roof height modification	3173 S. Lee Point Rd.
LUP 22-045	additions	6878 S. Lake Leelanau Dr.
LUP 22-046	accessory building	3451 S. Center Hwy.
LUP 22-047	deck	10007 E. Bingham Rd.

2 permits in progress.
Revisions to existing permits.
Many questions on Land Use Permits, setbacks, zoning, permit process, etc.

Land Division

- Several inquiries including research.

Zoning Board of Appeals:

- No Activity

Short Term Rental Administration

- 64 permits for 2022.
- 17 permits issued for 2023 (5 new, 3 transfers, 9 renewals)
- Several inquiries every week.

Other Work:

- Compliance with zoning letter on accessory studio.
- Reviewing complaint on camping.
- Meeting with Shady Lane Cellars regarding their Special Use Permit.
- Flood Plain Map Revisions.

Bingham Township
Treasurer's Monthly Report
November 2022

	<u>Nov 22</u>
Income	
Property Tax Revenues	
402 . Current Property Taxes	18,603.25
687. Refund/Rebates	1.00
Total Property Tax Revenues	<u>18,604.25</u>
245 set aside	
665 . 245 interest income	180.86
Total 245 set aside	<u>180.86</u>
Regular Revenue	
574 . Revenue Sharing	51,518.00
Total Regular Revenue	<u>51,518.00</u>
Total Income	<u>70,303.11</u>
Expense	
General Expenses	
Expenses	9,455.07
Payroll Expense	15,839.06
Total General Expenses	<u>25,294.13</u>
Property Tax Disbursements	
Commission on Aging	0.00
County Allocation	9,994.12
School Debt	4,255.90
School Operating Tax	20,491.20
School Sinking Fund	1,447.54
State Education Tax	17,857.40
TBAISD	8,592.56
Total Property Tax Disbursements	<u>62,638.72</u>
Total Expense	<u>87,932.85</u>
Net Income	<u><u>-17,629.74</u></u>

Bingham Township Clerk and Treasurer Balance Sheet

As of November 30, 2022		
	Clerk	Treasurer
101 . General Fund Cash: General Checking TCSB	258,117.41	258,117.41
General Investment 18 mo CD Northwestern	115,504.32	115,504.32
General Investment 12 mo CD Northwestern	77,004.15	77,004.15
TOTAL	450,625.88	450,625.88
245 . Set Aside Fund:245 Fund Investment Acct.		
245 . Set Aside Fund:245-245 Area Improvements	16,874.32	
245 . Set Aside Fund:245-246 Parks and Rec. Grant	61,213.92	
245 . Set Aside Fund:245-248 Parks and Rec. Improvements	9,073.84	
245 . Set Aside Fund:245-259 Office Equipment	15,169.58	
245 . Set Aside Fund:245-262 Elections	15,073.91	
245 . Set Aside Fund:245-265 Schoolhouse	71,337.87	
245 . Set Aside Fund:245-276 Cemetery	34,161.57	
245 . Set Aside Fund:245-466 Roads	29,125.82	
245 . Set Aside Fund:245-539 Grants	8,028.50	
245 . Set Aside Fund:245-540 Federal Grant	220,706.98	
245 . Set Aside Fund:245-721 Planning - Master Plan	29,909.81	
245 . Set Aside Fund:245-752 Assessor Field Project	7,591.74	
245 . Set Aside Fund:245-802 Attorney	10,050.15	
TOTAL	528,318.01	528,318.01
Total Money in Bingham Township Accounts	\$978,943.89	\$978,943.89
Difference		0.00

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12/16/22

Bingham Township
Vendor Balance Summary
All Transactions

	<u>Dec 19, 22</u>
ACCIDENT FUND INSURANCE COMPANY OF AMERIC	845.00
Cathy Core	50.40
Charter Communications cable	169.97
Cherryland Electric Cooperative	84.03
Consumers Energy	251.70
GFL Environmental	31.16
Lautner Irrigation, Inc.	115.00
Lorin Lardie	16.80
Maple River Direct	1,543.43
Marge Johnson	75.00
Netlink Business Systems	150.59
Paul Whiteford	3,870.00
Pitney Bowes Global Financial Servies LLC	174.66
Steven Patmore	1,822.00
Suttons Bay Township	1,748.25
Tobin & Co., P.C.	3,935.00
Tri- Gas	309.42
Wells Fargo Financial Leasing, Inc	77.08
TOTAL	<u>15,269.49</u>

Bingham Township
Payroll Transactions by Payee
 November 22 through December 19, 2022

Date	Name	Amount
Michigan Treasury 12/19/2022	Michigan Treasury	-395.76
Total Michigan Treasury		-395.76
United States Treasury 12/16/2022	United States Treasury	-1,991.44
Total United States Treasury		-1,991.44
Clark, Kim R. 12/19/2022	Clark, Kim R.	-176.18
Total Clark, Kim R.		-176.18
Danly, Dea B 12/19/2022	Danly, Dea B	-213.33
Total Danly, Dea B		-213.33
Emeott, Scott 12/19/2022	Emeott, Scott	-52.86
Total Emeott, Scott		-52.86
Fleischer, Laura L 12/19/2022	Fleischer, Laura L	-213.32
Total Fleischer, Laura L		-213.32
Friske, Angela 12/19/2022	Friske, Angela	-1,872.91
Total Friske, Angela		-1,872.91
Grant, Sandra K 12/19/2022	Grant, Sandra K	-1,828.50
Total Grant, Sandra K		-1,828.50
Layman, Jeffrey H 12/19/2022	Layman, Jeffrey H	-162.85
Total Layman, Jeffrey H		-162.85
Morio, Kathy 12/19/2022	Morio, Kathy	-1,914.47
Total Morio, Kathy		-1,914.47
Okma, Lou 12/19/2022	Okma, Lou	-52.86
Total Okma, Lou		-52.86
Priest, Daniel J 12/19/2022	Priest, Daniel J	-158.58
Total Priest, Daniel J		-158.58
Schultz, Virginia D 12/19/2022	Schultz, Virginia D	-52.86
Total Schultz, Virginia D		-52.86
Stone{trustee}, Todd 12/19/2022	Stone{trustee}, Todd	-198.09
Total Stone{trustee}, Todd		-198.09

12:18 PM

12/16/22

Bingham Township
Payroll Transactions by Payee
November 22 through December 19, 2022

<u>Date</u>	<u>Name</u>	<u>Amount</u>
Werner, Marian E 12/19/2022	Werner, Marian E	-1,246.22
Total Werner, Marian E		-1,246.22
TOTAL		-10,530.23

Bingham Township
Profit & Loss Budget vs. Actual
 July 1 through December 19, 2022

	<u>Jul 1 - Dec 19, 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
245 Account				
245-665 · Interest Income	665.77	1,500.00	-834.23	44.39%
Total 245 Account	<u>665.77</u>	<u>1,500.00</u>	<u>-834.23</u>	<u>44.39%</u>
400 · REVENUES				
474 · Short Term Rental Permits	600.00	25,800.00	-25,200.00	2.33%
401 · Current Taxes	0.00	52,427.00	-52,427.00	0.0%
405 · School Payment-Summer Tax Coll.	5,117.50	5,200.00	-82.50	98.41%
420 · Delinquent Pers Property Taxes	0.00	50.00	-50.00	0.0%
445 · Penalties & Interest on Taxes	773.84	4,000.00	-3,226.16	19.35%
476 · Land Use Permits	825.00	5,000.00	-4,175.00	16.5%
477 · Special Land Use Permits	500.00	400.00	100.00	125.0%
478 · Land Divisions	450.00	1,050.00	-600.00	42.86%
479 · Appeals/Variances	0.00	200.00	-200.00	0.0%
539 · Grants	111,487.63	115,000.00	-3,512.37	96.95%
574 · State Revenue Sharing	146,070.00	246,015.00	-99,945.00	59.37%
580 · Metro Funds	0.00	6,600.00	-6,600.00	0.0%
642 · Ord. Books, Copies, FOIAs	0.00	50.00	-50.00	0.0%
665 · Interest Income	0.00	1,000.00	-1,000.00	0.0%
667 · Schoolhouse Rent	0.00	500.00	-500.00	0.0%
675 · Cemetery Lots	200.00	1,000.00	-800.00	20.0%
677 · Reimbursements	0.00	2,000.00	-2,000.00	0.0%
687 · Refunds/Rebates	27.29	1,000.00	-972.71	2.73%
Total 400 · REVENUES	<u>266,051.26</u>	<u>467,292.00</u>	<u>-201,240.74</u>	<u>56.94%</u>
Total Income	<u>266,717.03</u>	<u>468,792.00</u>	<u>-202,074.97</u>	<u>56.9%</u>

Bingham Township
Profit & Loss Budget vs. Actual
 July 1 through December 19, 2022

Expense	Jul 1 - Dec 19, 22	Budget	\$ Over Budget	% of Budget
725 · Fire Authority				
725-704 · Mtg. per Diem	240.00	480.00	-240.00	50.0%
Total 725 · Fire Authority	240.00	480.00	-240.00	50.0%
101-TOWNSHIP BOARD				
101-723 · Housing North Contract	0.00	1,000.00	-1,000.00	0.0%
101-720 · Short Term Rentals				
101-721 · Short Term Rental-Admin	3,100.00	8,600.00	-5,500.00	36.05%
101-720 · Short Term Rentals - Other	0.00	10,000.00	-10,000.00	0.0%
Total 101-720 · Short Term Rentals	3,100.00	18,600.00	-15,500.00	16.67%
101-724 · Clean-Up Day	0.00	4,200.00	-4,200.00	0.0%
101-702 · Trustee Salaries	2,218.20	4,436.49	-2,218.29	50.0%
101-704 · Land Division Salary	300.00	600.00	-300.00	50.0%
101-705 · Office Aide	951.43	2,400.00	-1,448.57	39.64%
101-725 · Contractual Service-Lawn Maint.	10,920.00	13,000.00	-2,080.00	84.0%
101-726 · Miscellaneous	329.90	2,000.00	-1,670.10	16.5%
101-802 · Attorney	0.00	4,000.00	-4,000.00	0.0%
101-803 · Audit	3,935.00	3,550.00	385.00	110.85%
101-805 · Dues (MTA, Planning)	0.00	4,300.00	-4,300.00	0.0%
101-806 · Webmaster	300.00	600.00	-300.00	50.0%
101-860 · Mileage	0.00	200.00	-200.00	0.0%
101-865 · Insurance	845.00	6,100.00	-5,255.00	13.85%
101-866 · Hazmat	0.00	400.00	-400.00	0.0%
101-920 · Street Lights (electric bill)	426.98	950.00	-523.02	44.95%
101-955 · Education	0.00	1,000.00	-1,000.00	0.0%
101-956 · Recording Secretary	521.88	1,100.00	-578.12	47.44%
Total 101-TOWNSHIP BOARD	23,848.39	68,436.49	-44,588.10	34.85%
171-SUPERVISOR				
171-706 · Supervisor Salary	8,739.30	17,478.59	-8,739.29	50.0%
Total 171-SUPERVISOR	8,739.30	17,478.59	-8,739.29	50.0%
215- CLERK				
215-705 Clerical Assistant-f/c	0.00	400.00	-400.00	0.0%
215-701 · Clerk Salary	13,276.14	26,552.29	-13,276.15	50.0%
215-703 · Deputy Wages	2,523.62	3,500.00	-976.38	72.1%
Total 215- CLERK	15,799.76	30,452.29	-14,652.53	51.88%
247-BOARD of REVIEW				
247-704 · Per Diems	360.00	2,090.00	-1,730.00	17.23%
Total 247-BOARD of REVIEW	360.00	2,090.00	-1,730.00	17.23%

Bingham Township
Profit & Loss Budget vs. Actual
July 1 through December 19, 2022

	<u>Jul 1 - Dec 19, 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
253 - TREASURER				
253-702 Treasurer Salary	13,697.64	27,395.23	-13,697.59	50.0%
253-703 Deputy Wages	0.00	500.00	-500.00	0.0%
253-956 Miscellaneous	0.00	1,600.00	-1,600.00	0.0%
253-705 · Clerical Assistant	0.00	500.00	-500.00	0.0%
Total 253 - TREASURER	<u>13,697.64</u>	<u>29,995.23</u>	<u>-16,297.59</u>	<u>45.67%</u>
257 · ASSESSOR				
257-702 · Assessor Salary	13,258.98	26,517.92	-13,258.94	50.0%
257-703 · Assessor Assistant Salary	1,472.82	3,583.56	-2,110.74	41.1%
257-860 · Mileage	130.83	300.00	-169.17	43.61%
Total 257 · ASSESSOR	<u>14,862.63</u>	<u>30,401.48</u>	<u>-15,538.85</u>	<u>48.89%</u>
262 · ELECTIONS				
262-703 · Wages	7,925.25	6,000.00	1,925.25	132.09%
262-727 · Supplies	1,478.53	1,700.00	-221.47	86.97%
262-728 · Shredding	78.45	150.00	-71.55	52.3%
262-860 · mileage	457.32	450.00	7.32	101.63%
262-930 · Mach set-ups	666.00	1,000.00	-334.00	66.6%
Total 262 · ELECTIONS	<u>10,605.55</u>	<u>9,300.00</u>	<u>1,305.55</u>	<u>114.04%</u>
265- TOWNSHIP HALL				
265-730 · Tax Bill/Assessment Notice	2,694.47	3,500.00	-805.53	76.99%
265-727 · Supplies	915.20	3,200.00	-2,284.80	28.6%
265-728 · Postage	4,338.45	6,000.00	-1,661.55	72.31%
265-850 · Telephone	479.88	1,000.00	-520.12	47.99%
265-851 · Copy Machine	613.07	1,500.00	-886.93	40.87%
265-852 · Software Support	1,946.15	7,500.00	-5,553.85	25.95%
265-855 · Internet Access	539.94	1,300.00	-760.06	41.53%
265-900 · Advertising & Publishing	807.76	2,400.00	-1,592.24	33.66%
265-920 · Ut - ELECTRIC	796.59	2,800.00	-2,003.41	28.45%
265-921 · UT - Gas	309.42	1,350.00	-1,040.58	22.92%
265-930 · Repairs/maintenance	388.38	1,200.00	-811.62	32.37%
265-931 · Cleaning	184.80	900.00	-715.20	20.53%
265-932 · Waste Pickup	168.16	400.00	-231.84	42.04%
Total 265- TOWNSHIP HALL	<u>14,182.27</u>	<u>33,050.00</u>	<u>-18,867.73</u>	<u>42.91%</u>
276- CEMETERIES				
276-702 · Cemetery Clerk	600.00	1,200.00	-600.00	50.0%
276-701 · Sexton	0.00	400.00	-400.00	0.0%
276-727 · Supplies/ Maintenance	170.59	800.00	-629.41	21.32%
276-920 · Utilities - Keswick Cemetery	0.00	350.00	-350.00	0.0%
276-932 · Waste Pick-up	284.40	450.00	-165.60	63.2%
Total 276- CEMETERIES	<u>1,054.99</u>	<u>3,200.00</u>	<u>-2,145.01</u>	<u>32.97%</u>

Bingham Township
Profit & Loss Budget vs. Actual
 July 1 through December 19, 2022

	<u>Jul 1 - Dec 19, 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
721 · PLANNING				
721-704 · Planning Meeting Per Diem	1,960.00	6,120.00	-4,160.00	32.03%
721-855 · Education	0.00	900.00	-900.00	0.0%
721-956 · Recording Secretary	300.00	770.00	-470.00	38.96%
Total 721 · PLANNING	<u>2,260.00</u>	<u>7,790.00</u>	<u>-5,530.00</u>	<u>29.01%</u>
722 · PLANNING/ZONING CONTRACT				
722-726 · Planning Services	2,184.84	8,568.00	-6,383.16	25.5%
722-727 · Zoning Services	10,489.50	20,979.00	-10,489.50	50.0%
Total 722 · PLANNING/ZONING CONTRACT	<u>12,674.34</u>	<u>29,547.00</u>	<u>-16,872.66</u>	<u>42.9%</u>
723 · ZONING BOARD OF APPEALS				
723-704 · Mtg, Per Diem	0.00	1,440.00	-1,440.00	0.0%
723-855 · Education	0.00	300.00	-300.00	0.0%
Total 723 · ZONING BOARD OF APPEALS	<u>0.00</u>	<u>1,740.00</u>	<u>-1,740.00</u>	<u>0.0%</u>
755 · PARKS				
755-704 · Park Rep per Diem	240.00	480.00	-240.00	50.0%
755-727 · Supplies	132.90	250.00	-117.10	53.16%
755-920 · Utilities - Bingham Twp Park	130.75	300.00	-169.25	43.58%
755-932 · Waste Pick-up	605.00	600.00	5.00	100.83%
755-940 · Porta Potty Rentals	4,341.04	2,900.00	1,441.04	149.69%
755-945 · Park Improvements	0.00	7,000.00	-7,000.00	0.0%
Total 755 · PARKS	<u>5,449.69</u>	<u>11,530.00</u>	<u>-6,080.31</u>	<u>47.27%</u>
6561 · PAYROLL EXPENSES - FICA	5,328.10	10,000.00	-4,671.90	53.28%
977 · CAPITAL OUTLAY	0.00	182,000.00	-182,000.00	0.0%
8000 · 245 Expenditures	<u>34,953.99</u>	<u>0.00</u>	<u>34,953.99</u>	<u>100.0%</u>
Total Expense	<u>164,056.65</u>	<u>467,491.08</u>	<u>-303,434.43</u>	<u>35.09%</u>
Net Income	<u><u>102,660.38</u></u>	<u><u>1,300.92</u></u>	<u><u>101,359.46</u></u>	<u><u>7,891.37%</u></u>