

BINGHAM TOWNSHIP
REGULAR BOARD MEETING AGENDA
June 24, 2024 7pm

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. AGENDA APPROVAL**
- 5. CONFLICT OF INTEREST**

- 6. APPROVAL OF May 20, 2024 Reg. Board Meeting Minutes**

- 7. PUBLIC COMMENT**

- 8. OLD BUSINESS**
 - a. Assessor Committee Report

- 9. NEW BUSINESS**
 - a. Zoning Contract-Midge Werner
 - b. Salary Resolutions for 2024-2025 Budget-Midge Werner
 - c. Budget Review/Approval-Midge Werner
 - d. Planning Commission Re-appointments-Midge Werner

- 10. COMMITTEE, STAFF AND OFFICER REPORTS**
 - a. Parks and Recreation Committee – Todd Stone
 - b. Building & Grounds Committee – Kathy Morio
 - c. Cemetery Committee - Midge Werner
 - d. Zoning Administrator/STR Administrator-Steve Patmore
 - e. Planning Commission-Steve Patmore, Jeff Layman
 - f. Fire Authority (documents emailed)-Sandra Grant
 - g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
 - h. Treasurer
 - i. Trustee
 - j. Clerk
 - i. Vendor & Payroll Reports
 - k. Supervisor
 - i. Communications

- 11. PUBLIC COMMENTS AND ANNOUNCEMENTS**

- 12. ADJOURNMENT**

SUBMITTED: 5-22-24

APPROVED:

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING MINUTES
May 20, 2024, 7:00 pm**

1. CALL TO ORDER

Midge Werner called the meeting to order at 7:00 p.m.

2. ROLL CALL

Midge Werner, Supervisor	Present
Kathy Morio, Clerk	Present
Sandra Grant, Treasurer	Present
Jeff Layman, Trustee	Present
Todd Stone, Trustee	Present
<i>Quorum Present</i>	

In attendance: Steve Patmore, 7 in person

3. PLEDGE OF ALLEGIANCE

4. AGENDA APPROVAL

Grant/moved, Morio/supported to approve the agenda as presented. Motion carried.

5. CONFLICT OF INTEREST - None

6. APPROVAL OF MINUTES

May 1, 2024, Special Board meeting - **Grant/moved, Stone /supported to approve the minutes of May 1, 2024 as presented. Motion carried.**

April 15, 2024, Regular Board meeting - **Grant /moved, Layman/supported to approve the minutes of April 15, 2024 as presented. Motion carried.**

7. PUBLIC COMMENT

Jim Johnson – He wants to challenge his tax increase. His subdivision does not take anything from the Township. He is a senior citizen and his taxes are too much. He was advised by Werner that the Assessor will set up an appointment with him. There is also a Board Review in July.

Lisa Trombley – She is running for State Representative House District 103. She was previously a government contractor. She is running because she supports the standards of integrity, hard work, and collaboration to solve problems. She wants to control spending and rebuild the economy. The State also needs to address the crumbling infrastructure.

8. OLD BUSINESS

- a. Assessor Committee Report

Werner and Grant worked on a contract for the new Assessor. There was a candidate for the position but the contract did not work out for that person. There is another applicant to be interviewed. Angela Friske has agreed to work as the Assessor until another one could be hired.

b. Blight Ordinance Update

People from Monterey Hills subdivision came to the meeting to question what is being done about the blight problem at a particular residence on Shady Lane. A state law (blight ordinance) was brought to the attention of the Board at the last meeting. The Township's attorney looked over it and determined that the law was written for large scale blight areas and may not be appropriate for the Township. However, the MTA has stated that the law could apply in the Township. It is up to the Board to decide how to proceed. The Board has looked at other ordinances that may work better for Bingham. Werner reiterated that the Township wants to be respectful to the home owner in question. Township employees have spoken with the homeowner. We do not have a blight ordinance that the Board could discuss tonight. Stone commented that he thought the Board could put together a better ordinance for Bingham's purposes. Werner has spoken with a Traverse City enforcement officer and he said that Traverse City had not used the State law.

Public Comment

Clayton Tribble - The neighborhood group drafted a letter that was given to Midge Werner. He is not in favor of adopting our own blight ordinance. He felt it would cost too much and take a year or more to complete. There are other ordinances that could work well for a residential property in Bingham Township. It is important to address this in the most economical way. The neighborhood group is suggesting a step-by-step approach that is outlined in the letter. They would like some inspections to be done and reports prepared about those inspections. They would also like the Township attorney to attend a Township meeting and explain the legal issues.

John Avery – He commented that Traverse City has an ordinance and an enforcement officer that may be cost effective and we could learn from their experience.

9. NEW BUSINESS

a. Lawn Maintenance Proposal

A proposal was submitted from Whiteford Lawn Maintenance. Prices have increased somewhat. There was not an increase from them last year. The Township has been pleased with their work in the past.

Grant/moved, Layman/supported to accept the proposal from Whiteford Lawn Maintenance as presented. Motion carried.

It was suggested that the cemeteries be maintained the week before Memorial Day because a lot of families are working on the gravesites prior to the Memorial Day holiday.

b. Township Audit Proposal

Grant/moved, Morio/supported to accept the Tobin & Company proposal for auditing services as presented not to exceed \$4,350. Motion carried.

c. Salary Resolutions for 2024-25 Budget

The Township proposed 5% increases for employees.

Grant/moved, Stone/supported approval of Resolution #20240520.01 to increase the Supervisor's salary to \$19,820.72 beginning 7-1-2024.

Stone suggested that the Township should investigate salary amounts of other similar townships. Werner stated that salaries take into consideration the size of the township and the tax base. It was agreed that it should be considered in the future.

ROLL CALL – Not necessarily taken in the following order.	
Midge Werner, Supervisor	Yes
Kathy Morio, Clerk	Yes
Sandra Grant, Treasurer	Yes
Jeff Layman, Trustee	Yes
Todd Stone, Trustee	Yes

Motion carried.

Layman/moved, Morio/supported the approval of Resolution #20240520.02 to increase the Treasurer's salary to \$31,066.19 beginning 7-1-2024.

ROLL CALL – Not necessarily taken in the following order.	
Midge Werner, Supervisor	Yes
Kathy Morio, Clerk	Yes
Sandra Grant	Yes
Jeff Layman, Trustee	Yes
Todd Stone, Trustee	Yes

Motion carried.

Grant/moved, Layman/supported the approval of Resolution #20240520.03 to increase the Clerk's salary to \$30,110.29 beginning 7-1-2024.

ROLL CALL – Not necessarily taken in the following order.	
Midge Werner, Supervisor	Yes
Kathy Morio, Clerk	Yes
Sandra Grant, Treasurer	Yes

Jeff Layman, Trustee	Yes
Todd Stone, Trustee	Yes

Motion carried.

Grant/moved, Werner/supported the approval of Resolution #20240520.04 to increase the Trustee salary to \$5,030.98: \$2,515.49 for each Trustee, beginning 7-1-2024.

ROLL CALL – Not necessarily taken in the following order.	
Midge Werner, Supervisor	Yes
Kathy Morio, Clerk	Yes
Sandra Grant, Treasurer	Yes
Jeff Layman, Trustee	Yes
Todd Stone, Trustee	Yes

Motion carried.

- d. Administrative services with Suttons Bay Township – Zoning contract
 The contract with Suttons Bay is increasing by 5%. Grant commented Steve Patmore is receiving a 3% increase from Suttons Bay. The other 2% that Patmore is not getting of the 5% increase charged to Bingham Township may possibly be going into their administrative services expenses. Grant suggested that the increase amount billed to Suttons Bay be designated as to the employee increase and the services increase. There was continued discussion about compensation and possible benefits. It was decided that the Board needed more clarity on this issue before approval. Discussion will be on the next agenda.

- e. Draft Budget
 Grant was commended on her work in putting Township funds into interest earning accounts. Werner went through budget items and explained the reasoning behind the amounts. The total revenue is \$430,069.00. There was some discussion about income from short-term rental permit income. Werner recommended keeping the MPO contract in the budget for another year. The Assessor’s salary is yet to be determined.
 Grant explained the 245line items (set asides). All line 245 items are at the discretion of the Board except metro funds and grants.
 The Board went through the budget and decided what the anticipated expenditures would be.
 The Board compiled a list of anticipated projects and the approximate cost.

10. COMMITTEE, STAFF AND OFFICER REPORTS

- a. Parks and Recreation Committee – Todd Stone
 The Committee worked on the 5-year plan. Their discussion has been about how the survey can be distributed to the residents. Can it be put into a current

mailing or should it be mailed separately? Werner suggested the survey could be done online. Grant explained how a mailing would work.

A member of the Committee will be resigning. Sue Gibson is interested in serving.

Werner/moved, Grant/supported to appoint Sue Gibson to a two-year term on the Parks & Rec Committee beginning immediately and ending July, 2026.

Motion carried.

b. Building and Grounds Committee – Kathy Morio

They are still looking for carpet and office supplies. There was discussion about keyed doorknobs and should there be a master key to all doors or separate keys for the doors.

A list of last projects to check/finish was made for Kurtis Graham.

c. Cemetery Committee – Midge Werner

The trees in the cemeteries were checked by a forester. The County forester had good ideas for replacement of trees and landscape enhancement. There is a possibility of obtaining a grant for this work.

d. Zoning Administrator/STR Administrator – Steve Patmore

It has been a busy month for permits. Patmore distributed an updated list of STR's. Patmore has received training on the County's new website. He has been following up on site plans. Networks Northwest will be done consulting on the Master Plan at the end of June. Their name will be on the final plan. One more meeting is probably needed to finish it up. Networks Northwest will be attending the public hearing. Patmore suggested that the Township may want to do an informational open house prior to the public hearing.

e. Planning Commission – Steve Patmore, Jeff Layman

No report.

f. Fire Authority (documents mailed)

Grant reported that the Fire Department is looking at drawings and contracts for the station remodel.

g. Assessor's Quarterly Report (January, April, July, October)

No report.

h. Treasurer - no report

i. Trustee - no report

j. Clerk

There was a 27% turnout for the May 7 election: 532 absentee votes and 141 in person. There will be 2 more elections this year.

Werner/moved, Grant/supported to approve election training for the Clerk.

Motion carried.

k. Vendor and Payroll Reports

Grant/moved, Morio/supported to pay the vendor balance of \$55,685.50 and the payroll of \$15,259.30 as presented. Motion carried.

I. Supervisor – No report

11. PUBLIC COMMENTS AND ANNOUNCEMENTS

Gas lines are being installed in the area. The Township will investigate the possibility for the Township Hall.

12. ADJOURNMENT

The meeting was adjourned at 10:08 p.m.

Respectfully submitted,
Cindy Kacin
Recording Secretary

**CONTRACTUAL AGREEMENT FOR
ZONING ADMINISTRATION SERVICES**

Between Suttons Bay & Bingham Township

THIS AGREEMENT is made the _____ day of _____ 20____ by and between the TOWNSHIP OF SUTTONS BAY, a Michigan General Law Township, with a mailing address of P. O. Box 457, Suttons Bay, Mi 49682, hereafter referred to as Suttons Bay, and the TOWNSHIP OF BINGHAM, a Michigan General Law Township, with a mailing address of 7171 S. Center Highway, Traverse City, Mi. 49684, hereafter referred to as Bingham.

THROUGH MUTUAL AGREEMENT, between Bingham and Suttons Bay for the purpose of maintaining reasonable costs for Zoning Administration services by Suttons Bay and Bingham, this agreement is established and effective July 1, 2024.

NOW THEREFORE BE IT RESOLVED AND AGREED, between Suttons Bay and Bingham that it is for their common interest that such a service be rendered in a manner hereinafter set forth, in consideration of the mutual promises and agreements herein set forth:

1. Suttons Bay agrees to provide Bingham with Zoning Administration services for the administration of Bingham's Ordinances, subject to the limitations hereinafter specified. This is considered to include reasonable attendance at necessary meetings as required by the following Bingham Entities: Planning Commission, Township Board, or Zoning Board of Appeals.
2. Suttons Bay may employ more than one person for zoning administration. Presently the primary Suttons Bay Zoning Administrator is Steven Patmore. This individual is an employee of the Township of Suttons Bay but shall serve as the Bingham's Zoning Administrator so long as this contract shall remain in force. The Zoning Administrator may at any time be replaced by Suttons Bay with others of equal ability and qualifications. The salary and compensation of the Zoning Administrator is at the sole discretion of Suttons Bay. All direct supervision of the Zoning Administrator shall be by the appropriate committee consisting of two (2) Suttons Bay elected officials. Notwithstanding this provision the Zoning Administrator when acting on behalf of Bingham shall be considered an Agent of Bingham and under the direct supervision of the Bingham Supervisor. It is also understood that these services may be rendered from a location different from the Bingham Township Hall.
3. Bingham shall provide liability, errors and omissions insurance coverage for both the Suttons Bay and the Zoning Administrator during the time this Contract is in force for all claims that arise. Bingham shall indemnify, defend and save Suttons Bay Zoning Administrator, agents, and employees from and against all claims, damages, losses and expenses including reasonable attorney fees, and all demands, claims, liabilities, fines, penalties, and costs arising out of the professional performance of the Zoning Administrator's services provided to Bingham through

this agreement. Bingham shall furnish Suttons Bay with a copy of their policy evidencing this obligation, and shall also provide Suttons Bay thirty (30) days written notice of any cancellation.

4. It is understood and agreed between the parties hereto that all unusual expenses arising from occurrences such as educational conferences attended, legal proceedings, or matters not normal to the daily zoning function shall be billed at actual cost to the entity initiating the expense. These expenses shall be approved by the entity incurring such expenses before they are incurred. These expenses shall be billed on a monthly cycle by Suttons Bay.
5. Monthly reports shall be filed by the Zoning Administrator to the Bingham Supervisor reporting their month's activities specifically related to services rendered to Bingham during the month. Reports are due to the Supervisor at least one week prior to its regular monthly meeting. Any fees collected by the Zoning Administrator on behalf of Bingham shall be remitted by the 7th day of each subsequent month.
6. Bingham agrees to pay for the services provided herein on a monthly basis in an amount mutually agreed upon at the signing of this contract. The agreed upon annualized amount for this contract is \$23,790.18 and shall be paid in 12 equal payments of \$1,982.51 due on the 15th of each month that this contract is in force starting on July 1st, 2024. It is assumed that Bingham will use no more than 33% of the Zoning Administrator's time. In the event said assumption proves inaccurate, the amount paid to Suttons Bay may be adjusted based upon the mutual agreement of the parties to the Contractual Agreement
7. This agreement shall encompass the time period of July 1, 2024 through June 30, 2025 and will be renewable each succeeding year unless terminated as provided below. Any such renewal shall be mutually agreed upon 30 days prior to the expiration of this contract and shall include a reconsideration of terms and conditions contained herein.
8. This Agreement shall be terminable at the will of either party. Either Bingham or Suttons Bay may terminate this agreement for any reason, with or without cause, upon giving thirty (30) days written notice to the other party.

IN WITNESS THEREOF, the Township of Suttons Bay and the Township of Bingham have caused this agreement to be executed by their proper officers, with authority of their respective Board or officer, the day and year first above written.

TOWNSHIP OF BINGHAM

By: _____
Marian Werner, Supervisor

Dated: _____

By: _____
Kathy Morio, Clerk

Dated; _____

TOWNSHIP OF SUTTONS BAY

By: _____
Douglas Periard, Supervisor

Dated: _____

By: _____
Jean A. Moe, Clerk

Dated: _____

Bingham Township – Leelanau County, MI
Resolution #20240520.01

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2024-2025 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2024, the salary of the township Supervisor shall be as follows: Supervisor: \$19,820.72 Base Salary.

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 24, 2024 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

BE IT FURTHER RESOLVED, that this resolution, adopted on May 20, 2024, is properly adopted by the Bingham Township Board at least 30 days prior to the Annual Meeting, as required by law.

The foregoing resolution offered by board member: Sandra Grant

Supported by board member: Todd Stone

Upon a roll call vote, the following voted: Aye: 5

No: 0

Roll call Vote 5/20/2024: AYES: Werner, Morio, Grant, Layman, Stone NO: None

June 24, 2024: Resolution offered by board member:

Supported by board member:

Audience Vote June 24

, 2024: ____ yes, ____ opposed

The Supervisor declared the resolution adopted.

_____, Clerk
Kathy Morio

Bingham Township – Leelanau County, MI

Resolution #20240520.02

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2024-2025 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2024, the salary of the township Treasurer shall be as follows: Treasurer: \$31,066.19 Base Salary.

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 24, 2024 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

BE IT FURTHER RESOLVED, that this resolution, adopted on May 20, 2024, is properly adopted by the Bingham Township Board at least 30 days prior to the Annual Meeting, as required by law.

The foregoing resolution offered by board member: Jeff Layman

Supported by board member: Kathy Morio

Upon a roll call vote, the following voted: Aye: 5

No: 0

Roll Call Vote 5/20/2024: AYE: Werner, Morio, Grant, Layman, Stone NO: None

June 24, 2024: Resolution offered by board member:

Audience Vote June 24, 2024: ___ yes, ___ opposed

The Supervisor declared the resolution adopted.

_____, Clerk
Kathy Morio

Bingham Township – Leelanau County, MI
Resolution #20240520.03

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2024-2025 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2024, the salary of the township Clerk shall be as follows:
Clerk: \$30,110.29 Base Salary.

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 24, 2024 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

BE IT FURTHER RESOLVED, that this resolution, adopted on May 20, 2024, is properly adopted by the Bingham Township Board at least 30 days prior to the Annual Meeting, as required by law.

The foregoing resolution offered by board member: Sandra Grant

Supported by board member: Jeff Layman

Upon a roll call vote, the following voted: Aye: 5

No: 0

Roll Call Vote 5/20/2024: AYE: Werner, Morio, Grant, Layman, Stone NO: None

June 24, 2024: Resolution offered by board member:

Supported by board member:

Audience Vote June 24, 2024 ___ yes, ___opposed

The Supervisor declared the resolution adopted.

_____, Clerk
Kathy Morio

Bingham Township – Leelanau County, MI
Resolution #20240520.04

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2024-2025 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2024, the salary of the township Trustees shall be as follows: Trustees: \$5,030.98 Base Salary for two trustees (\$2,515.49 each).

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 24, 2024 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

BE IT FURTHER RESOLVED, that this resolution, adopted on May 20, 2024, is properly adopted by the Bingham Township Board at least 30 days prior to the Annual Meeting, as required by law.

The foregoing resolution offered by board member: Sandra Grant

Supported by board member: Midge Werner

Upon a roll call vote, the following voted: Aye: 5

No: 0

Roll Call Vote 5/20/2024: AYE: Werner, Morio, Grant, Layman, Stone NO: None

June 24, 2024: Resolution offered by board member:

Supported by board member:

Audience Vote: June 24, 2024 ___ yes, ___ opposed

The Supervisor declared the resolution adopted.

_____, Clerk
Kathy Morio

Bingham Township Budget 2024-25

To Be Approved June 24, 2024

as of May profit loss

			Budget 24-25	Year to date 23-24	Budget 23-24	% of Budget
Income						
	245 . Interest Income		15,000.00	6,457.23	1,500.00	430.48%
	400 . Revenues					
	401 . Current Property Taxes		63,624.00	55,292.77	58,004.00	95.33%
	405 . School Payment - Summer Tax Coll.		5,200.00	5,130.00	5,200.00	98.65%
	420 . Delinquent Pers. Prop. Taxes		50.00	108.36	50.00	216.72%
	445 . Penalties & Interest on Taxes		4,000.00	0.00	4,000.00	0.0%
	474 . Short Term Rental Permits		25,800.00	24,000.00	25,800.00	93.02%
	476 . Land Use Permits		5,000.00	1,525.00	5,000.00	30.5%
	477 . Special Land Use Permits		400.00	0.00	400.00	0.0%
	478 . Land Divisions		1,050.00	450.00	1,050.00	42.86%
	479 . Appeals/Variances		200.00	600.00	200.00	300.0%
	539 . Grants		0.00	25,000.00	226,000.00	11.06%
	574 . State Revenue Sharing		274,800.00	280,639.00	282,130.00	99.47%
	580 . Metro Funds		7,500.00	55.00	7,500.00	0.73%
	642 . Ord. Books, Copies, FOIA Requests		50.00	0.00	50.00	0.0%
	665 . Interest Income		15,000.00	5,835.93	1,000.00	583.59%
	667 . Schoolhouse Rent		0.00	0.00	0.00	0.0%
	675 . Cemetery Lots		1,500.00	2,700.00	1,000.00	270.0%
	677 . Reimbursements		1,000.00	50.64	1,000.00	5.06%
	687 . Refunds/Rebates		1,000.00	0.00	1,000.00	0.0%
	699 . Transfer In (245 Funds)		0.00	0.00	0.00	0.0%
	Total 400 . Revenue		406,174.00	401,386.70	619,384.00	64.8%
	Unbudgeted Revenue			0.00		
	Total Revenue		421,174.00	407,843.93	620,884.00	65.69%
Expenditures						
	101 . Township Board					
	101-702 . Trustee Salaries		5,030.98	4,392.08	4,791.41	91.67%
	101-704 . Land Division Salary		600.00	550.00	600.00	91.67%
	101-705 . Office Aide		2,346.00	1,300.54	2,346.00	55.44%
	101-720 . Short Term Rental Overhead		10,000.00	0.00	10,000.00	0.0%
	101-721 . Short Term Rental Administration		8,600.00	8,100.00	8,600.00	94.19%
	101-722 . TTCl (MPO) Contract		3,700.00	3,378.13	3,700.00	91.3%
	101-724 . Clean-up Day		4,500.00	0.00	4,500.00	0.0%
	101-725 . Lawn Maintenance		17,000.00	14,970.00	13,000.00	115.15%
	101-726 . Miscellaneous		2,000.00	201.97	2,000.00	10.1%
	101-802 . Attorney		4,000.00	756.00	4,000.00	18.9%
	101-803 . Audit		4,500.00	4,045.00	4,000.00	101.13%
	101-805 . Dues (MTA, Planning)		4,600.00	0.00	4,000.00	0.0%
	101-806 . Webmaster		600.00	450.00	600.00	75.0%
	101-860 . Mileage		200.00	0.00	200.00	0.0%
	101-865 . Insurance		9,376.00	9,990.00	7,825.00	127.67%
	101-866 . HazMat		400.00	395.00	400.00	98.75%
	101-920 . Street Lights		950.00	798.57	950.00	84.06%
	101-955 . Education		1,000.00	641.32	1,000.00	64.13%
	101-956 . Recording Secretary		1,200.00	900.00	1,100.00	81.82%
	Total 101 . Township Board		80,602.98	50,868.61	73,612.41	69.1%

Bingham Township Budget 2024-25

To Be Approved June 24, 2024

as of May profit loss

		Budget 24-25	Year to date 23-24	Budget 23-24	% of Budget
	171 . Supervisor				
	171-706 Supervisor Salary	19,820.72	17,303.77	18,876.88	91.67%
	Total 171 . Supervisor	19,820.72	17,303.77	18,876.88	91.67%
	215 . Clerk				
	215-701 . Clerk Salary	30,109.79	26,286.81	28,676.47	91.67%
	215-703 . Deputy Wages	1,700.00	2,921.50	3,240.00	90.17%
	215-705 . Clerical Assistant(Foia/Cemetery)	2,100.00	0.00	400.00	0.0%
	Total 215 . Clerk	33,909.79	29,208.31	32,316.47	90.38%
	247 . Board of Review				
	247-704 . Per Diem	2,090.00	2,090.00	2,090.00	100.0%
	Total 247 . Board of Review	2,090.00	2,090.00	2,090.00	100.0%
	253 . Treasurer				
	253-702 . Treasurer Salary	31,066.19	27,121.27	29,586.85	91.67%
	253-703 . Deputy Wages	500.00	0.00	500.00	0.0%
	253-705 . Clerical Assistant	500.00	0.00	500.00	0.0%
	253-956 . Miscellaneous	1,600.00	0.00	1,600.00	0.0%
	Total 253 . Treasurer	33,666.19	27,121.27	32,186.85	84.26%
	257 . Assessor				
	257-702 . Assessor Salary	44,140.00	26,252.71	28,639.35	91.67%
	257-703 . Asst. Assessor Salary	3,870.24	3,318.05	3,870.24	85.73%
	257-860 . Mileage	400.00	181.54	400.00	45.39%
	257-999 . Field Project	0.00	0.00	0.00	0.0%
	Total 257 . Assessor	48,410.24	29,752.30	32,909.59	90.41%
	262 . Elections				
	262-703 . Wages	10,000.00	6,066.00	9,000.00	67.4%
	262-727 . Supplies	4,000.00	4,326.62	1,700.00	254.51%
	262-728 . Shredding	200.00	85.55	175.00	48.89%
	262-860 . Mileage	600.00	80.13	500.00	16.03%
	262-930 . Machine Expenses	3,000.00	990.00	2,500.00	39.6%
	Total 262 . Elections	17,800.00	11,548.30	13,875.00	83.23%
	265 . Township Hall				
	265-727 . Supplies	3,200.00	2,682.20	3,200.00	83.82%
	265-728 . Postage	7,000.00	6,922.88	6,000.00	115.38%
	265-730 . Bills/ Assessment Notice	4,500.00	3,904.27	4,200.00	92.96%
	265-850 . Telephone	1,200.00	879.79	1,200.00	73.32%
	265-851 . Copy Machine	1,700.00	1,364.82	1,600.00	85.3%
	265-852 . Software Support	8,000.00	8,980.94	7,900.00	113.68%
	265-855 . Internet Access	1,300.00	989.88	1,300.00	76.15%
	265-900 . Advertising & Publishing	2,400.00	1,606.04	2,400.00	66.92%
	265-920 . Utilities - Electric	3,500.00	2,813.68	2,800.00	100.49%
	265-921 . Utilities - Gas	2,000.00	937.75	1,400.00	66.98%
	265-930 . Repairs/Maintenance	1,200.00	470.58		#VALUE!
	265-931 . Cleaning	900.00	462.57	900.00	51.4%
	265-932 . Waste Pickup	550.00	388.50	400.00	97.13%
	Total 265 . Township Hall	37,450.00	32,403.90	33,300.00	97.31%

Budget '23-'24

Bingham Township Budget 2024-25

To Be Approved June 24, 2024

as of May profit loss

			Budget 24-25	Year to date 23-24	Budget 23-24	% of Budget
		276 . Cemeteries				
		276-701 . Sexton	450.00	129.60	432.00	30.0%
		276-702 . Cemetery Clerk	1,200.00	1,100.00	1,200.00	91.67%
		276-727 . Supplies/Maintenance	800.00	508.52	800.00	63.57%
		276-920 . Utilities (Keswick/Bingham Cem)	720.00	639.96	500.00	127.99%
		276-932 . Waste pick-up	450.00	307.58	450.00	68.35%
		Total 276 . Cemeteries	3,620.00	2,685.66	3,382.00	79.41%
		721 . Planning				
		721-704 . Planning Mtg. per Diem	5,700.00	2,625.00	5,700.00	46.05%
		721-855 . Education	900.00	125.00	900.00	13.89%
		721-956 . Recording Secretary	770.00	525.00	770.00	68.18%
		Total 721 . Planning	7,370.00	3,275.00	7,370.00	44.44%
		722 . Planning/Zoning Contract				
		722- 726 . Planning Services	8,914.15	6,685.59	8,914.15	75.0%
		722- 727 . Zoning Services	23,790.18	20,769.21	22,657.32	91.67%
		Total 722 . Planning/Zoning Contract	32,704.33	27,454.80	31,571.47	86.96%
		723 . Zoning Board of Appeals				
		723-704 . Mtg. per Diem	855.00	290.00	855.00	33.92%
		723-855 . Education	200.00	0.00	200.00	0.0%
		Total 723 . Zoning Board of Appeals	1,055.00	290.00	1,055.00	27.49%
		725 . Fire Authority				
		725-704 . Mtg. per Diem	530.00	440.00	480.00	91.67%
		Total 723 . Fire Authority	530.00	440.00	480.00	91.67%
		755 . Parks				
		755-704 . Park Rep per Diem	530.00	440.00	480.00	91.67%
		755-727 . Supplies	500.00	76.24	500.00	15.25%
		755-920 . Utilities (Bing.Twp.Park)	300.00	262.87	300.00	87.62%
		755-932 . Waste pick-up	800.00	849.56	800.00	106.2%
		755-940 . Porta Potty Rental	3,200.00	2,482.75	3,200.00	77.59%
		755-945 . Park Improvements	11,425.00	5,726.53	11,425.00	50.12%
		Total 755 . Parks	16,755.00	9,837.95	16,705.00	58.89%
		6561 . Payroll Expenses - FICA	10,000.00	9,546.51	10,000.00	95.47%
		Total Expenses w/o Capital Outlay:	345,784.25	253,386.38	309,730.67	81.81%
		Total Revenues: \$421,174.00				
		Total Expenses: \$345,784.25				
		\$ 75,392.75				

Bingham Township Budget 2024-25

To Be Approved June 24, 2024

as of May profit loss

		Budget 24-25	Year to date 23-24	Budget 23-24	% of Budget
	977 . Capital Outlay to 245 Funds				
	245-245 . Area Improvement	0.00	0.00	15,000.00	0.0%
	245-246 . Parks and Rec. Grant	0.00	16,000.00	0.00	100.0%
	245-247 . Ingraham Foundation Grant	25,000.00	0.00	0.00	0.0%
	245-248 . Parks and Rec. Improvement	215,000.00	0.00	215,000.00	0.0%
	245-259 . Office Equipment	0.00	0.00	25,000.00	0.0%
	245-262 . Elections	50,000.00	0.00	10,000.00	0.0%
	245-265 . Schoolhouse	0.00	650.00	225,000.00	0.29%
	245-276 . Cemeteries	20,000.00	636.50	25,000.00	2.55%
	245-466 . Roads	0.00	0.00	0.00	0.0%
	245-539 . Grants	0.00	0.00	0.00	0.0%
	245-540 . ARPA Funds	27,000.00	124,946.24	0.00	100.0%
	245-721 . Planning- Master Plan	0.00	7,500.00	0.00	100.0%
	245-752 . Assessor Field Project	0.00	2,292.50	9,000.00	25.47%
	245-802 . Attorney	0.00	0.00	3,000.00	0.0%
	Total 977 . Capital Outlay to 245 Funds	337,000.00	152,025.24	527,000.00	28.85%
	996 . Transfer Out (245)	0.00	-4,675.00	0.00	
	699 . Transfer In (Gen. Checking)	0.00	0.00	0.00	
	8000-245. Expenditures		108,864.00		
	Contingency	1,000.00	0.00	1,000.00	0.0%
	4000 . Reconciliation Discrepancies		6.00		
	To General Fund Savings		0.00		0.0%
	Total Expenses	683,784.25	405,411.62	837,730.67	48.39%
	with 245 and Reconciliation Discrepancies				
	Net Income	-262,610.25	2,432.31	-216,846.67	

Current rates for fiscal year July 1, 2024-June 30, 2025

	Office Aide	\$19.54/hour
Peggy Core	Deputy Clerk	\$20.00/hour
	Election Worker	\$17.00/hour
Michelle Mikowski	Deputy Treasurer	\$19.15/hour
Steve Patmore	Website Admin. Sexton	\$150/3 month \$20.00/hour
Planning Commission	Chairman and Secretary Reg. Reps.	\$80-Chair/\$75-Secretary/meeting \$70/meeting
Board of Review		\$70/meeting*
Zoning Board of Appeals		\$70/meeting \$80/meeting -Chairman
Cathy Core	Cleaning	\$20.00/hour
Lorin Lardie	Maintenance	\$20.00/hour
Election Workers		\$17.00/hour
Election Chair Person		\$20.00/hour
Cindy Kacin	Recording Secretary	\$75/meeting
Assessor	Land Division Committee	\$50/month

*Board of Review: Office Aide=\$175/2 March Board of Review 2 days=\$350.00
 Scott, Lou Virginia: \$70 Reg. meeting and organization March meeting/ \$280= March Bd of Review
 July and December Board of Review=\$70

BINGHAM TOWNSHIP PLANNING COMMISSION
3-year terms

	<u>Expiration</u>
Dennis Grant	7-1-25
Cathy Jasinski	7-1-26
Jeff Layman	11-20-2024 (Board Representative)
Mike Park	7-1-25
Jim Pawlowicz	7-1-26
Mary Woods	7-1-24
Vacancy	

ZONING ADMINISTRATOR'S REPORT BINGHAM TOWNSHIP

May 2024

For June 2024 Planning Commission & Township Board Meetings

LAND USE PERMITS ISSUED

DATE	TOTAL	NEW HOMES	ADDITIONS	ACCESSORY BUILDINGS	Commercial/Other/Solar
MAY 2024	5	2	2	1	0
Year To Date 2024	23	6	8	7	2
YTD 2023	22	3	7	10	2
YTD 2022	22	10	5	6	1
YTD 2021	29	12	4	8	5
YTD 2020	10	3	2	5	0
YTD 2019	13	5	5	2	1
YTD 2018	17	8	3	6	0
YTD 2017	20	7	6	6	1
YTD 2016	12	4	2	6	0
YTD 2015	13	6	5	1	1
YTD 2014	4	2	0	2	0

LUP 24-019	6080 S. Lake Leelanau Dr.	Deck addition
LUP 24-020	S. Sandy Beach	Single-Family Dwelling
LUP 24-021	8122 E. Bingham Ridge	Single-Family Dwelling
LUP 24-022	4580 S. Bay Valley Dr	Deck Addition
LUP 24-023	7826 S. Lakeview Rd.	Detached Garage

Several Permits in progress
Revisions to existing permits.
Questions on Land Use Permits, setbacks, zoning, permit process, etc.

Land Division

- Boundary Line Transfer – Pineview Rd.

Zoning Board of Appeals:

- No Activity

Short Term Rental Administration

- 79 total applications received and reviewed so far in 2024.
- Inquiries on renewals, permits, and the process are received every day.

Other Work:

- Special Use Permit Reviews.
- Master Plan review and revision.

Bingham Township
Treasurer's Monthly Report
 May 2024

	May 24
Income	
Property Tax Revenues	
665 . Interest Income	30.71
Total Property Tax Revenues	30.71
245 set aside	
665 . 245 Interest income	3,631.25
Total 245 set aside	3,631.25
Regular Revenue	
474 . Short Term Rental Permit	2,400.00
401 . Current Taxes	73.23
420 . Delinquent Pers. Prop.	3,064.42
476 . Land Use Permits	1,300.00
478 . Land Divisions	150.00
574 . Revenue Sharing	43,537.00
580 . Contrib. from Other Local	18.44
665 . Interest Income	2,658.09
Total Regular Revenue	53,201.18
Total Income	56,863.14
Expense	
General Expenses	
Expenses	55,600.49
Payroll Expense	15,344.31
Total General Expenses	70,944.80
Property Tax Disbursements	
Qualified Forest Program	549.12
Total Property Tax Disbursements	549.12
Property Tax Expenses	
Service Charge from bank	67.55
Total Property Tax Expenses	67.55
Total Expense	71,561.47
Net Income	-14,698.33

Bingham Township Clerk and Treasurer Balance Sheet

As of May 31, 2024	
	Treasurer
Clerk	Treasurer
101 . General Fund Cash: General Checking TCSB	602,642.82
TOTAL	602,642.82
245 . Set Aside Fund:245 Fund Investment Acct.	16,062.52
245 . Set Aside Fund:245-245 Area Improvements	62,795.12
245 . Set Aside Fund:245-246 Parks and Rec. Grant	25,304.80
245 . Set Aside Fund:245-247 Ingraham Foundation Grant	7,469.91
245 . Set Aside Fund:245-248 Parks and Rec. Improvements	15,552.82
245 . Set Aside Fund:245-259 Office Equipment	40,457.48
245 . Set Aside Fund:245-262 Elections	55,361.00
245 . Set Aside Fund:245-265 Schoolhouse	8,201.77
245 . Set Aside Fund:245-276 Cemetery	45,670.33
245 . Set Aside Fund:245-466 Roads	8,224.69
245 . Set Aside Fund:245-539 Grants	99,860.34
245 . Set Aside Fund:245-540 Federal Grant	23,098.24
245 . Set Aside Fund:245-721 Planning - Master Plan	3,298.60
245 . Set Aside Fund:245-752 Assessor Field Project	10,304.08
245 . Set Aside Fund:245-802 Attorney	421,661.70
TOTAL	421,661.70
Total Money in Bingham Township Accounts	\$1,024,304.52
Difference	0.00

Bingham Township Vendor Balance Summary All Transactions

	<u>Jun 24, 24</u>
Charter Communications cable	169.97 ✓
Cherryland Electric Cooperative	96.41 ✓
Consumers Energy	330.93 ✓
Cynthia A. Kacin	75.00 ✓
GFL Environmental	4,422.95 ✓
Granicus	10,550.25 ✓
Leelanau Enterprise & Tribune	340.60 ✓
Michigan Townships Association	5,113.02 ✓
Netlink Business Systems	289.75 ✓
Networks Northwest (NW MI COG)	2,228.53 ✓
Northrn Building Supply	57.39 ✓
Paul Whiteford	1,806.00 ✓
Running, Wise & Ford, P.L.C.	490.00 ✓
Staples	93.54 ✓
Steven Patmore	1,050.00 ✓
Suttons Bay Township	1,888.11 ✓
Wells Fargo Financial Leasing, Inc	77.08 ✓
Williams & Bay Portable Restrooms	652.50 ✓
TOTAL	<u><u>29,732.03</u></u>

Steven Patmore (Sexton)

112.32

 29,844.35

Bingham Township Payroll Transactions by Payee May 21 through June 24, 2024

Date	Name	Amount
Michigan Treasury 06/24/2024	Michigan Treasury	-422.38
Total Michigan Treasury		-422.38
United States Treasury 06/24/2024	United States Treasury	-2,033.34
Total United States Treasury		-2,033.34
Clark, Kim R. 06/24/2024	Clark, Kim R.	-241.01
Total Clark, Kim R.		-241.01
Core, Peggy N. 06/24/2024	Core, Peggy N.	-300.63
Total Core, Peggy N.		-300.63
Friske, Angela 06/24/2024	Friske, Angela	-2,038.64
Total Friske, Angela		-2,038.64
Grant, Dennis 06/24/2024	Grant, Dennis	-61.66
Total Grant, Dennis		-61.66
Grant, Sandra K 06/24/2024	Grant, Sandra K	-1,986.41
Total Grant, Sandra K		-1,986.41
Layman, Jeffrey H 06/24/2024	Layman, Jeffrey H	-237.55
Total Layman, Jeffrey H		-237.55
Morio, Kathy 06/24/2024	Morio, Kathy	-2,080.44
Total Morio, Kathy		-2,080.44
Park, J Michael 06/24/2024	Park, J Michael	-70.48
Total Park, J Michael		-70.48
Stone{trustee}, Todd 06/24/2024	Stone{trustee}, Todd	-211.11
Total Stone{trustee}, Todd		-211.11
Werner, Marian E 06/24/2024	Werner, Marian E	-1,364.87
Total Werner, Marian E		-1,364.87
TOTAL		-11,048.52

Bingham Township

Profit & Loss Budget vs. Actual

July 1, 2023 through June 24, 2024

	Jul 1, '23 - Jun 24, 24	Budget	\$ Over Budget	% of Budget
Income				
245 Account				
245-665 · Interest Income	10,088.48	1,500.00	8,588.48	672.57%
Total 245 Account	10,088.48	1,500.00	8,588.48	672.57%
400 · REVENUES				
474 · Short Term Rental Permits	25,800.00	25,800.00	0.00	100.0%
401 · Current Taxes	55,292.77	58,004.00	-2,711.23	95.33%
405 · School Payment-Summer Tax Coll.	5,130.00	5,200.00	-70.00	98.65%
420 · Delinquent Pers Property Taxes	3,064.42	50.00	3,014.42	6,128.84%
445 · Penalties & Interest on Taxes	0.00	4,000.00	-4,000.00	0.0%
476 · Land Use Permits	2,575.00	5,000.00	-2,425.00	51.5%
477 · Special Land Use Permits	0.00	400.00	-400.00	0.0%
478 · Land Divisions	450.00	1,050.00	-600.00	42.86%
479 · Appeals/Variances	600.00	200.00	400.00	300.0%
539 · Grants	25,000.00	226,000.00	-201,000.00	11.06%
574 · State Revenue Sharing	280,639.00	282,130.00	-1,491.00	99.47%
580 · Metro Funds	73.50	7,500.00	-7,426.50	0.98%
642 · Ord. Books, Copies, FOIAs	0.00	50.00	-50.00	0.0%
665 · Interest Income	8,494.02	1,000.00	7,494.02	849.4%
675 · Cemetery Lots	2,700.00	1,000.00	1,700.00	270.0%
677 · Reimbursements	50.64	1,000.00	-949.36	5.06%
687 · Refunds/Rebates	0.00	1,000.00	-1,000.00	0.0%
Total 400 · REVENUES	409,869.35	619,384.00	-209,514.65	66.17%
Total Income	419,957.83	620,884.00	-200,926.17	67.64%

Bingham Township Profit & Loss Budget vs. Actual July 1, 2023 through June 24, 2024

Expense	Jul 1, '23 - Jun 24, 24	Budget	\$ Over Budget	% of Budget
725 · Fire Authority				
725-704 · Mtg. per Diem	480.00	480.00	0.00	100.0%
Total 725 · Fire Authority	480.00	480.00	0.00	100.0%
101-TOWNSHIP BOARD				
101-722 · MPO Contract	3,378.13	3,700.00	-321.87	91.3%
101-723 · Housing North Contract	1,000.00	1,000.00	0.00	100.0%
101-720 · Short Term Rentals				
101-721 · Short Term Rental-Admin	9,000.00	8,600.00	400.00	104.65%
101-720 · Short Term Rentals - Other	10,550.25	10,000.00	550.25	105.5%
Total 101-720 · Short Term Rentals	19,550.25	18,600.00	950.25	105.11%
101-724 · Clean-Up Day	4,081.25	4,500.00	-418.75	90.69%
101-702 · Trustee Salaries	4,791.36	4,791.41	-0.05	100.0%
101-704 · Land Division Salary	600.00	600.00	0.00	100.0%
101-705 · Office Aide	1,300.54	2,346.00	-1,045.46	55.44%
101-725 · Contractual Service-Lawn Maint.	16,776.00	13,000.00	3,776.00	129.05%
101-726 · Miscellaneous	201.97	2,000.00	-1,798.03	10.1%
101-802 · Attorney	1,246.00	4,000.00	-2,754.00	31.15%
101-803 · Audit	4,045.00	4,000.00	45.00	101.13%
101-805 · Dues (MTA, Planning)	5,013.02	4,000.00	1,013.02	125.33%
101-806 · Webmaster	600.00	600.00	0.00	100.0%
101-860 · Mileage	0.00	200.00	-200.00	0.0%
101-865 · Insurance	9,990.00	7,825.00	2,165.00	127.67%
101-866 · Hazmat	395.00	400.00	-5.00	98.75%
101-920 · Street Lights (electric bill)	871.11	950.00	-78.89	91.7%
101-955 · Education	741.32	1,000.00	-258.68	74.13%
101-956 · Recording Secretary	975.00	1,100.00	-125.00	88.64%
Total 101-TOWNSHIP BOARD	75,555.95	74,612.41	943.54	101.27%
171-SUPERVISOR				
171-706 · Supervisor Salary	18,876.84	18,876.88	-0.04	100.0%
Total 171-SUPERVISOR	18,876.84	18,876.88	-0.04	100.0%
215- CLERK				
215-705 Clerical Assistant-f/c	0.00	400.00	-400.00	0.0%
215-701 · Clerk Salary	28,676.52	28,676.47	0.05	100.0%
215-703 · Deputy Wages	3,247.05	3,240.00	7.05	100.22%
Total 215- CLERK	31,923.57	32,316.47	-392.90	98.78%
247-BOARD of REVIEW				
247-704 · Per Diems	2,090.00	2,090.00	0.00	100.0%
Total 247-BOARD of REVIEW	2,090.00	2,090.00	0.00	100.0%

Bingham Township Profit & Loss Budget vs. Actual July 1, 2023 through June 24, 2024

	Jul 1, '23 - Jun 24, 24	Budget	\$ Over Budget	% of Budget
253 - TREASURER				
253-702 Treasurer Salary	29,586.84	29,586.85	-0.01	100.0%
253-703 Deputy Wages	0.00	500.00	-500.00	0.0%
253-956 Miscellaneous	0.00	1,600.00	-1,600.00	0.0%
253-705 · Clerical Assistant	0.00	500.00	-500.00	0.0%
Total 253 - TREASURER	29,586.84	32,186.85	-2,600.01	91.92%
257 · ASSESSOR				
257-702 · Assessor Salary	28,639.32	28,639.35	-0.03	100.0%
257-703 · Assessor Assistant Salary	3,591.61	3,870.24	-278.63	92.8%
257-860 · Mileage	181.54	400.00	-218.46	45.39%
Total 257 · ASSESSOR	32,412.47	32,909.59	-497.12	98.49%
262 · ELECTIONS				
262-703 · Wages	6,066.00	9,000.00	-2,934.00	67.4%
262-727 · Supplies	4,326.62	1,700.00	2,626.62	254.51%
262-728 · Shredding	85.55	175.00	-89.45	48.89%
262-860 · mileage	80.13	500.00	-419.87	16.03%
262-930 · Mach set-ups	990.00	2,500.00	-1,510.00	39.6%
Total 262 · ELECTIONS	11,548.30	13,875.00	-2,326.70	83.23%
265- TOWNSHIP HALL				
265-730 · Tax Bill/Assessment Notice	3,904.27	4,200.00	-295.73	92.96%
265-727 · Supplies	2,833.13	3,200.00	-366.87	88.54%
265-728 · Postage	6,922.88	6,000.00	922.88	115.38%
265-850 · Telephone	959.77	1,200.00	-240.23	79.98%
265-851 · Copy Machine	1,696.65	1,600.00	96.65	106.04%
265-852 · Software Support	9,015.94	7,900.00	1,115.94	114.13%
265-855 · Internet Access	1,079.87	1,300.00	-220.13	83.07%
265-900 · Advertising & Publishing	1,946.64	2,400.00	-453.36	81.11%
265-920 · Ut - ELECTRIC	3,084.65	2,800.00	284.65	110.17%
265-921 · UT - Gas	937.75	1,400.00	-462.25	66.98%
265-930 · Repairs/maintenance	470.58	1,200.00	-729.42	39.22%
265-931 · Cleaning	462.57	900.00	-437.43	51.4%
265-932 · Waste Pickup	428.60	400.00	28.60	107.15%
Total 265- TOWNSHIP HALL	33,743.30	34,500.00	-756.70	97.81%
276- CEMETERIES				
276-702 · Cemetery Clerk	1,200.00	1,200.00	0.00	100.0%
276-701 · Sexton	241.92	432.00	-190.08	56.0%
276-727 · Supplies/ Maintenance	508.52	800.00	-291.48	63.57%
276-920 · Utilities - Keswick Cemetery	699.92	500.00	199.92	139.98%
276-932 · Waste Pick-up	385.18	450.00	-64.82	85.6%
Total 276- CEMETERIES	3,035.54	3,382.00	-346.46	89.76%

Bingham Township Profit & Loss Budget vs. Actual July 1, 2023 through June 24, 2024

	Jul 1, '23 - Jun 24, 24	Budget	\$ Over Budget	% of Budget
721 · PLANNING				
721-704 · Planning Meeting Per Diem	2,845.00	5,700.00	-2,855.00	49.91%
721-855 · Education	125.00	900.00	-775.00	13.89%
721-956 · Recording Secretary	525.00	770.00	-245.00	68.18%
Total 721 · PLANNING	3,495.00	7,370.00	-3,875.00	47.42%
722 · PLANNING/ZONING CONTRACT				
722-726 · Planning Services	8,914.12	8,914.15	-0.03	100.0%
722-727 · Zoning Services	22,657.32	22,657.32	0.00	100.0%
Total 722 · PLANNING/ZONING CONTRACT	31,571.44	31,571.47	-0.03	100.0%
723 · ZONING BOARD OF APPEALS				
723-704 · Mtg, Per Diem	290.00	855.00	-565.00	33.92%
723-855 · Education	0.00	200.00	-200.00	0.0%
Total 723 · ZONING BOARD OF APPEALS	290.00	1,055.00	-765.00	27.49%
755 · PARKS				
755-704 · Park Rep per Diem	480.00	480.00	0.00	100.0%
755-727 · Supplies	76.24	500.00	-423.76	15.25%
755-920 · Utilities - Bingham Twp Park	286.74	300.00	-13.26	95.58%
755-932 · Waste Pick-up	1,073.56	800.00	273.56	134.2%
755-940 · Porta Potty Rentals	3,135.25	3,200.00	-64.75	97.98%
755-945 · Park Improvements	5,852.53	11,425.00	-5,572.47	51.23%
Total 755 · PARKS	10,904.32	16,705.00	-5,800.68	65.28%
6561 · PAYROLL EXPENSES - FICA	10,331.68	10,000.00	331.68	103.32%
996 · TRANSFER OUT TO 245 FUND	-12,155.00	0.00	-12,155.00	100.0%
8000 · 245 Expenditures	152,025.24	0.00	152,025.24	100.0%
CONTINGENCY	0.00	1,000.00	-1,000.00	0.0%
4000 · Reconciliation Discrepancies	6.58	0.00	6.58	100.0%
Total Expense	435,722.07	312,930.67	122,791.40	139.24%
Net Income	-15,764.24	307,953.33	-323,717.57	-5.12%