

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING AGENDA
October 21, 2024 7pm**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. AGENDA APPROVAL**
- 5. CONFLICT OF INTEREST**
- 6. APPROVAL OF September 16, 2024 Reg. Board Meeting Minutes**
- 7. PUBLIC COMMENT**
- 8. OLD BUSINESS**
 - a. Park and Rec 5-year Plan Discussion-Review
 - b. Carpeting Quote
- 9. NEW BUSINESS**
- 10. COMMITTEE, STAFF AND OFFICER REPORTS**
 - a. Parks and Recreation Committee – Todd Stone
 - b. Building & Grounds Committee – Kathy Morio
 - c. Cemetery Committee - Midge Werner
 - d. Zoning Administrator/STR Administrator-Steve Patmore
 - e. Planning Commission-Steve Patmore, Jeff Layman
 - f. Fire Authority (documents emailed)-Sandra Grant
 - g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
 - h. Treasurer
 - i. Trustee
 - j. Clerk
 - i. Vendor & Payroll Reports
 - k. Supervisor
 - i. Correspondence
- 11. PUBLIC COMMENTS AND ANNOUNCEMENTS**
- 12. ADJOURNMENT**

Submitted: 9-19-24

Approved:

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING**

Monday, September 16 ,2024 7:00 p.m.

Draft Minutes

1. CALL TO ORDER – Werner called the meeting to order at 7:00 p.m.
2. ROLL CALL

Midge Werner, Supervisor	Present	
Kathy Morio, Clerk	Present	
Sandra Grant, Treasurer	Present	
Jeff Layman, Trustee	Present	
Todd Stone, Trustee	Present	<i>Quorum present</i>

Present: Zach Marano

3. PLEDGE OF ALLEGIANCE
4. AGENDA APPROVAL
Werner moved/Stone supported, to approve the agenda as presented. Motion carried. 5,0
5. CONFLICT OF INTEREST - None
6. APPROVAL OF AUGUST 19, 2024 REGULAR BOARD MEETING MINUTES
 - **Stone moved/ Grant supported, to approve the regular Board meeting minutes of August 19, 2024 as presented. Motion carried. 5,0**
7. PUBLIC COMMENT - None
8. OLD BUSINESS

a. Parks and Rec 5-year plan discussion

The survey is back. The comments have been aligned with the goals and objectives. The results went out on September 12 for a 30-day public review. It will be brought to the Board for review at the next Board meeting. The draft will be distributed to the Board members. We need a link to the plan to be put on the Township website. Gosling Czubak proposal for work at Boughey Park

Kevin gave Stone a revamped parking plan for Boughey Park. It was revamped for something smaller that we may be able to afford. The bidding and drawing are an additional cost of \$1,680. Work could be started in November. There is the thought that the small amount of parking to be built will cause the Road Commission to disallow parking along the road, consequently causing less parking available than

there is now. The RC does not want any parking along the road. We can only afford about 10 parking places right now. However, the design allows for more parking to be put in later. There have been reports that the parking has been overburdened. There was also discussion about whether the parking lot would need plowing in the winter.

Stone/moved, Grant/supported to accept the Gosling Czubak contract for services for \$1,680.00 for Boughey parking lot improvement plan as presented. Motion carried. 5,0

Grant/moved, Layman/supported for Todd Stone to meet with Gosling Czubak to discuss parking lot improvement at Boughey Park. Motion carried 5,0

Grant/moved, Morio/supported to authorize Werner to sign the contract from Gosling Czubak for the Boughey Park improvement plan. Motion carried. 5,0

NEW BUSINESS

- a. Planning Commission appointment
Mike Brown has worked on elections and visited a Planning Commission meeting. He would like to serve on the Commission.

Grant/moved, Layman/supported to appoint Mike Brown to the Planning Commission, a 3-year term from 7-1-24 to 7-1-27. Motion carried. 5,0

9. COMMITTEE, STAFF AND OFFICER REPORTS

- a. Parks and Recreation Committee – Todd Stone

A person has expressed that the Parks and Rec is being dismissive to enforcing the park ordinance. He feels someone should be enforcing the park ordinance or one should be hired to enforce the ordinance. A current complaint is about parking on the right of way near his property. This is an issue that the Parks and Rec does not have jurisdiction to act on. Suggestions have been offered to him.

- b. Building & Grounds Committee – Kathy Morio

We are still waiting for Kurtis to get some work done so that the carpeting can be installed. We would still like it done before the elections, but if that is not possible, it will have to be done after elections. Kurtis also has a bid in on the roof. It was not sure when the deadline is for the ARPA funds. Werner will talk to Kurtis.

- c. Cemetery Committee – Midge Werner

There are a lot of unknown sections in the Bingham Cemetery. Patmore reported that Gosling Czubak has equipment that can determine if a gravesite exists in an unmarked area. It would cost \$750 for a half days work. The work does not include a report. Patmore would have to make up a scaled grid chart. He will talk with Gosling Czubak to see if that would be workable. He will also find out if they supply a report. The intent would be to do it in the spring.

Layman/moved, Grant/supported to spend up to \$5,000 (according to Patmore's discretion) to hire Gosling Czubak to use radar equipment to define gravesites in Bingham Cemetery and include a report. Motion carried. 5,0

- d. Zoning Administrator/STR Administrator – Steve Patmore
A written report was submitted. Our attorney answered the lawsuit for the former Au She Gun property. We have not heard from the insurance company. Patmore was appointed to the Airport Authority Zoning Board.
- e. Planning Commission – Steve Patmore, Jeff Layman
The Planning Commission wants a copy of the Master Plan from Networks Northwest so the Commission can review it and possibly edit it. They want the Master Plan in a copy that we can use, if we want to edit it ourselves, and we would want help to implement it. A planner would have to attend Planning Commission meetings. We could hire a planner on a month-to-month basis.
- f. Fire Authority (documents emailed) – Sandra Grant
Fire chief would like to hire a part-time assistant.
- g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
No report.
- h. Treasurer
It is the last day to pay taxes without penalty.
- i. Trustee – no comments
- j. Clerk
 - Vendor and Payroll reports
Grant moved/Layman supported the approval of vendor payments of \$7,518.03 and payroll payments of \$12,272.77. Motion carried. 5,0

Bingham Township will need to install a security camera for the voting drop box. We have one year to accomplish this. We have a new drop box to install that requires a security camera. We have a bid from Anavon Technology Group for \$2,170.00 to install the security equipment. The Board discussed the location of the security camera and would like to have facial ID.

Grant/moved, Layman/supported to approve hiring Anavon to install the ballot box and security camera for \$2,170.00. Motion carried. 5,0

- k. Supervisor
 - Correspondence – There was a letter from Ruby Ellen Farm regarding the donation of schoolhouse items for their museum.

10. PUBLIC COMMENTS AND ANNOUNCEMENTS – None

11. ADJOURNMENT

The meeting was adjourned at 8:44 p.m.

Respectfully submitted,
Cindy Kacin

ESTIMATE

Gallagher's Carpet and Flooring
LLC
3300 Cass Rd
Traverse City, MI 49684

tgallatc@gmail.com
+1 (231) 252-4480



Bill to
Bingham Township Hall
711 S. Center Hwy
Traverse City, Mi 49684

Ship to
Bingham Township Hall
711 S. Center Hwy
Traverse City, Mi 49684

Estimate details

Estimate no.: 6004 Marilyn Ct
Estimate date: 04/22/2024

#	Date	Product or service	Description	SKU	Qty	Rate	Amount
1.		Uplink 20	Commercial Carpet		205	\$17.91	\$3,671.55
2.		Install Carpet			205	\$11.00	\$2,255.00
3.		Heavy Traffic Glue			5	\$99.99	\$499.95
						Total	\$6,426.50

Accepted date 10/10/2024

Accepted by

requesting
\$3,200.00
to begin

ZONING ADMINISTRATOR'S REPORT BINGHAM TOWNSHIP

SEPTEMBER 2024

For October 2024 Township Board Meeting

LAND USE PERMITS ISSUED

DATE	TOTAL	NEW HOMES	ADDITIONS	ACCESSORY BUILDINGS	Commercial/Other/Solar
SEPTEMBER 2024	5	2	1	1	1
Year To Date 2024	50	11	14	18	7
YTD 2023	49	11	10	23	5
YTD 2022	38	13	10	13	2
YTD 2021	46	21	5	14	6
YTD 2020	28	9	8	11	0
YTD 2019	36	11	9	13	3
YTD 2018	43	17	7	17	2
YTD 2017	49	20	12	16	1
YTD 2016	34	13	8	13	0
YTD 2015	37	14	12	6	5
YTD 2014	26	6	5	13	2

LUP 24-046 8121 S. Bingham Ridge New Single-Family Dwelling
LUP 24-047 8700 S. Bingham Rd. Commercial Storage
LUP 24-048 3600 S. West Bayshore Dr. Pole Barn
LUP 24-049 6921 S. West Bayshore Dr Screen Porch Addition
LUP 24-050 4800 S. West Bayshore Dr. New Single-Family Dwelling

Several Permits in progress
Revisions to existing permits.
Questions on Land Use Permits, setbacks, zoning, permit process, etc.

Land Division

- Questions

Zoning Board of Appeals:

- No Activity

Short Term Rental Administration

- 86 total applications received and reviewed so far in 2024.
- Renewals for 2025 are being received.
- Inquiries on renewals, permits, and the process are received every day.

Other Work:

- Pray vs. Bingham Township lawsuit put on hold pending
- Master Plan review and revision.
- Questions on Agricultural District Ag uses.

Parcel Number	Year	PRE	MBOR Assessed	Final S.E.V.	Final Taxable
001-101-007-10	2025	100.000	170,500	170,500	94,588
	2024	100.000	173,600	173,600	94,588
	2023	100.000	152,300	152,300	90,084
	2022	100.000	129,700	129,700	85,795
	2021	100.000	117,200	117,200	83,055
	2020	100.000	107,500	107,500	81,909
	2019	100.000	104,400	104,400	80,382
	2018	100.000	97,100	97,100	78,499
	2017	100.000	94,700	94,700	76,885
	2016	100.000	85,500	85,500	76,200
	2015	100.000	86,800	86,800	75,973
	2014	100.000	81,600	81,600	74,777
	2013	100.000	73,600	73,600	73,600
	2012	100.000	74,980	74,980	74,980
	2011	100.000	82,100	82,100	74,922
	2010	100.000	84,040	84,040	73,670
	2009	100.000	88,520	88,520	73,892
	2008	100.000	90,130	90,130	70,778
	2007	100.000	90,640	90,640	69,187
	2006	100.000	93,030	93,030	66,719
	2005	0.000	83,090	83,090	64,588
	2004	0.000	55,810	55,810	41,941
	2003	0.000	55,370	55,370	40,999
	2002	0.000	49,590	49,590	40,394
	2001	0.000	48,380	48,380	39,142
	2000	0.000	45,260	45,260	37,929
	1999	0.000	42,410	42,410	2,495
	1998	0.000	41,700	41,700	36,636
	1997	0.000	39,600	39,600	35,673

Parcel Count

1

Bingham Township Treasurer's Monthly Report September 2024

	Sep 24
Income	
Property Tax Revenues	
402 . Current Property Taxes	3,975,123.92
410 . Current Pers. Prop. Taxes	118,773.80
Total Property Tax Revenues	4,093,897.72
245 set aside	
665 . 245 interest income	87.85
Total 245 set aside	87.85
Regular Revenue	
665 . Interest Income	11,592.69
Total Regular Revenue	11,592.69
Total Income	4,105,578.26
Expense	
General Expenses	
Expenses	8,603.03
Payroll Expense	12,272.77
Total General Expenses	20,875.80
Property Tax Disbursements	
Commission on Aging	0.00
County Allocation	326,884.56
School Debt	151,173.75
School Operating Tax	506,918.77
School Sinking Fund	46,614.67
State Education Tax	590,702.97
TBAISD	284,149.93
Total Property Tax Disbursements	1,906,444.65
Property Tax Expenses	
Service Charge from bank	88.00
Boad of Review Adjustments	3,092.16
Overpayment	33.35
Reimburs. for Duplicate Pymt.	14,612.95
Returned Deposited Item	3,493.48
Total Property Tax Expenses	21,319.94
Total Expense	1,948,640.39
Net Income	2,156,937.87

Bingham Township Clerk and Treasurer Balance Sheet

As of September 30, 2024	
	Treasurer
101 . General Fund Cash: General Checking TCSB	544,479.17
TOTAL	544,479.17
0.00	
245 . Set Aside Fund:245 Fund Investment Acct.	417,901.90
245 . Set Aside Fund:245-245 Area Improvements	16,076.64
245 . Set Aside Fund:245-246 Parks and Rec. Grant	62,850.28
245 . Set Aside Fund:245-247 Ingraham Foundation Grant	25,327.03
245 . Set Aside Fund:245-248 Parks and Rec. Improvements	7,476.47
245 . Set Aside Fund:245-259 Office Equipment	15,566.49
245 . Set Aside Fund:245-262 Elections	40,493.03
245 . Set Aside Fund:245-265 Schoolhouse	55,409.64
245 . Set Aside Fund:245-276 Cemetery	1,406.68
245 . Set Aside Fund:245-466 Roads	48,382.52
245 . Set Aside Fund:245-539 Grants	8,231.89
245 . Set Aside Fund:245-540 Federal Grant	99,948.06
245 . Set Aside Fund:245-721 Planning - Master Plan	23,118.54
245 . Set Aside Fund:245-752 Assessor Field Project	3,301.50
245 . Set Aside Fund:245-802 Attorney	10,313.13
TOTAL	417,901.90
Total Money in Bingham Township Accounts	417,901.90
Difference	\$962,381.07
	0.00

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10/18/24

Bingham Township
Vendor Balance Summary
All Transactions

	<u>Oct 21, 24</u>
Anavon Technology Group	1,085.00
Charter Communications cable	68.67
Cherryland Electric Cooperative	96.41
Consumers Energy	156.70
Cynthia A. Kacin	150.00
Election Source	233.95
Gallagher's Carpet LLC	3,200.00
GFL Environmental	311.70
Leelanau Enterprise & Tribune	259.60
Netlink Business Systems	425.00
Northrn Building Supply	93.98
Profile	47.75
Running, Wise & Ford, P.L.C.	182.00
Staples	105.16
Suttons Bay Township	1,982.51
Wells Fargo Financial Leasing, Inc	77.08
Williams & Bay Portable Restrooms	1,305.00
TOTAL	<u><u>9,780.51</u></u>

Purchase Power

1,961.44
11, 741.95

1:00 PM
10/18/24

Bingham Township
Payroll Transactions by Payee
September 17 through October 21, 2024

<u>Date</u>	<u>Name</u>	<u>Amount</u>
Michigan Treasury 10/18/2024	Michigan Treasury	-487.52
Total Michigan Treasury		-487.52
United States Treasury 10/18/2024	United States Treasury	-2,422.06
Total United States Treasury		-2,422.06
Brown, Michael K 10/21/2024	Brown, Michael K	-61.67
Total Brown, Michael K		-61.67
Grant, Sandra K 10/21/2024	Grant, Sandra K	-2,082.68
Total Grant, Sandra K		-2,082.68
Jasinski, Catherine D 10/21/2024	Jasinski, Catherine D	-66.07
Total Jasinski, Catherine D		-66.07
Jones, Barbara A 10/21/2024	Jones, Barbara A	-2,964.61
Total Jones, Barbara A		-2,964.61
Layman, Jeffrey H 10/21/2024	Layman, Jeffrey H	-246.35
Total Layman, Jeffrey H		-246.35
Morio, Kathy 10/21/2024	Morio, Kathy	-2,173.65
Total Morio, Kathy		-2,173.65
Park, J Michael 10/21/2024	Park, J Michael	-70.48
Total Park, J Michael		-70.48
Pawlowicz, James L 10/21/2024	Pawlowicz, James L	-61.66
Total Pawlowicz, James L		-61.66
Stone{trustee}, Todd 10/21/2024	Stone{trustee}, Todd	-223.60
Total Stone{trustee}, Todd		-223.60
Werner, Marian E 10/21/2024	Werner, Marian E	-1,426.17
Total Werner, Marian E		-1,426.17
Woods, Mary E 10/21/2024	Woods, Mary E	-61.66
Total Woods, Mary E		-61.66
TOTAL		-12,348.18

Bingham Township

Profit & Loss Budget vs. Actual

July 1 through October 18, 2024

	<u>Jul 1 - Oct 18, 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
245 Account				
245-665 · Interest Income	279.13	15,000.00	-14,720.87	1.86%
Total 245 Account	279.13	15,000.00	-14,720.87	1.86%
400 · REVENUES				
474 · Short Term Rental Permits	300.00	25,800.00	-25,500.00	1.16%
401 · Current Taxes	0.00	63,624.00	-63,624.00	0.0%
405 · School Payment-Summer Tax Coll.	5,109.59	5,200.00	-90.41	98.26%
420 · Delinquent Pers Property Taxes	0.00	50.00	-50.00	0.0%
445 · Penalties & Interest on Taxes	0.00	4,000.00	-4,000.00	0.0%
476 · Land Use Permits	1,025.00	5,000.00	-3,975.00	20.5%
477 · Special Land Use Permits	0.00	400.00	-400.00	0.0%
478 · Land Divisions	0.00	1,050.00	-1,050.00	0.0%
479 · Appeals/Variances	0.00	200.00	-200.00	0.0%
574 · State Revenue Sharing	90,639.00	274,800.00	-184,161.00	32.98%
580 · Metro Funds	0.00	7,500.00	-7,500.00	0.0%
642 · Ord. Books, Copies, FOIAs	29.00	50.00	-21.00	58.0%
665 · Interest Income	5,930.79	15,000.00	-9,069.21	39.54%
675 · Cemetery Lots	0.00	1,500.00	-1,500.00	0.0%
677 · Reimbursements	0.00	1,000.00	-1,000.00	0.0%
687 · Refunds/Rebates	0.00	1,000.00	-1,000.00	0.0%
Total 400 · REVENUES	103,033.38	406,174.00	-303,140.62	25.37%
Total Income	103,312.51	421,174.00	-317,861.49	24.53%

Bingham Township Profit & Loss Budget vs. Actual July 1 through October 18, 2024

Expense	Jul 1 - Oct 18, 24	Budget	\$ Over Budget	% of Budget
725 · Fire Authority				
725-704 · Mtg. per Diem	132.48	530.00	-397.52	25.0%
Total 725 · Fire Authority	132.48	530.00	-397.52	25.0%
101-TOWNSHIP BOARD				
101-722 · MPO Contract	0.00	3,700.00	-3,700.00	0.0%
101-720 · Short Term Rentals				
101-721 · Short Term Rental-Admin	600.00	8,600.00	-8,000.00	6.98%
101-720 · Short Term Rentals - Other	0.00	10,000.00	-10,000.00	0.0%
Total 101-720 · Short Term Rentals	600.00	18,600.00	-18,000.00	3.23%
101-724 · Clean-Up Day	0.00	4,500.00	-4,500.00	0.0%
101-702 · Trustee Salaries	1,257.81	5,030.98	-3,773.17	25.0%
101-704 · Land Division Salary	0.00	600.00	-600.00	0.0%
101-705 · Office Aide	0.00	2,346.00	-2,346.00	0.0%
101-725 · Contractual Service-Lawn Maint.	5,733.00	17,000.00	-11,267.00	33.72%
101-726 · Miscellaneous	0.00	2,000.00	-2,000.00	0.0%
101-802 · Attorney	175.00	4,000.00	-3,825.00	4.38%
101-803 · Audit	0.00	4,500.00	-4,500.00	0.0%
101-805 · Dues (MTA, Planning)	0.00	4,600.00	-4,600.00	0.0%
101-806 · Webmaster	150.00	600.00	-450.00	25.0%
101-860 · Mileage	0.00	200.00	-200.00	0.0%
101-865 · Insurance	0.00	9,376.00	-9,376.00	0.0%
101-866 · Hazmat	395.00	400.00	-5.00	98.75%
101-920 · Street Lights (electric bill)	217.62	950.00	-732.38	22.91%
101-955 · Education	25.00	1,000.00	-975.00	2.5%
101-956 · Recording Secretary	225.00	1,200.00	-975.00	18.75%
Total 101-TOWNSHIP BOARD	8,778.43	80,602.98	-71,824.55	10.89%
171-SUPERVISOR				
171-706 · Supervisor Salary	4,955.19	19,820.72	-14,865.53	25.0%
Total 171-SUPERVISOR	4,955.19	19,820.72	-14,865.53	25.0%
215- CLERK				
215-705 Clerical Assistant-f/c	0.00	2,100.00	-2,100.00	0.0%
215-701 · Clerk Salary	7,527.45	30,109.79	-22,582.34	25.0%
215-703 · Deputy Wages	810.00	1,700.00	-890.00	47.65%
Total 215- CLERK	8,337.45	33,909.79	-25,572.34	24.59%
247-BOARD of REVIEW				
247-704 · Per Diems	140.00	2,090.00	-1,950.00	6.7%
Total 247-BOARD of REVIEW	140.00	2,090.00	-1,950.00	6.7%

Bingham Township
Profit & Loss Budget vs. Actual
July 1 through October 18, 2024

	<u>Jul 1 - Oct 18, 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
253 - TREASURER				
253-702 Treasurer Salary	7,766.55	31,066.19	-23,299.64	25.0%
253-703 Deputy Wages	0.00	500.00	-500.00	0.0%
253-956 Miscellaneous	0.00	1,600.00	-1,600.00	0.0%
253-705 · Clerical Assistant	0.00	500.00	-500.00	0.0%
Total 253 - TREASURER	<u>7,766.55</u>	<u>33,666.19</u>	<u>-25,899.64</u>	<u>23.07%</u>
257 · ASSESSOR				
257-702 · Assessor Salary	11,034.99	44,140.00	-33,105.01	25.0%
257-703 · Assessor Assistant Salary	107.47	3,870.24	-3,762.77	2.78%
257-860 · Mileage	0.00	400.00	-400.00	0.0%
Total 257 · ASSESSOR	<u>11,142.46</u>	<u>48,410.24</u>	<u>-37,267.78</u>	<u>23.02%</u>
262 · ELECTIONS				
262-703 · Wages	6,425.25	10,000.00	-3,574.75	64.25%
262-727 · Supplies	3,661.73	4,000.00	-338.27	91.54%
262-728 · Shredding	78.20	200.00	-121.80	39.1%
262-860 · mileage	350.41	600.00	-249.59	58.4%
262-930 · Mach set-ups	0.00	3,000.00	-3,000.00	0.0%
Total 262 · ELECTIONS	<u>10,515.59</u>	<u>17,800.00</u>	<u>-7,284.41</u>	<u>59.08%</u>
265- TOWNSHIP HALL				
265-730 · Tax Bill/Assessment Notice	1,195.74	4,500.00	-3,304.26	26.57%
265-727 · Supplies	865.16	3,200.00	-2,334.84	27.04%
265-728 · Postage	265.95	7,000.00	-6,734.05	3.8%
265-850 · Telephone	239.94	1,200.00	-960.06	20.0%
265-851 · Copy Machine	476.37	1,700.00	-1,223.63	28.02%
265-852 · Software Support	1,679.50	8,000.00	-6,320.50	20.99%
265-855 · Internet Access	269.97	1,300.00	-1,030.03	20.77%
265-900 · Advertising & Publishing	490.78	2,400.00	-1,909.22	20.45%
265-920 · Ut - ELECTRIC	341.00	3,500.00	-3,159.00	9.74%
265-921 · UT - Gas	0.00	2,000.00	-2,000.00	0.0%
265-930 · Repairs/maintenance	176.28	1,200.00	-1,023.72	14.69%
265-931 · Cleaning	163.49	900.00	-736.51	18.17%
265-932 · Waste Pickup	120.30	550.00	-429.70	21.87%
Total 265- TOWNSHIP HALL	<u>6,284.48</u>	<u>37,450.00</u>	<u>-31,165.52</u>	<u>16.78%</u>
276- CEMETERIES				
276-702 · Cemetery Clerk	300.00	1,200.00	-900.00	25.0%
276-701 · Sexton	170.00	450.00	-280.00	37.78%
276-727 · Supplies/ Maintenance	0.00	800.00	-800.00	0.0%
276-920 · Utilities - Keswick Cemetery	178.21	720.00	-541.79	24.75%
276-932 · Waste Pick-up	232.80	450.00	-217.20	51.73%
Total 276- CEMETERIES	<u>881.01</u>	<u>3,620.00</u>	<u>-2,738.99</u>	<u>24.34%</u>

Bingham Township

Profit & Loss Budget vs. Actual

July 1 through October 18, 2024

	Jul 1 - Oct 18, 24	Budget	\$ Over Budget	% of Budget
721 · PLANNING				
721-704 · Planning Meeting Per Diem	365.00	5,700.00	-5,335.00	6.4%
721-855 · Education	0.00	900.00	-900.00	0.0%
721-956 · Recording Secretary	75.00	770.00	-695.00	9.74%
Total 721 · PLANNING	440.00	7,370.00	-6,930.00	5.97%
722 · PLANNING/ZONING CONTRACT				
722-726 · Planning Services	0.00	8,914.15	-8,914.15	0.0%
722-727 · Zoning Services	5,947.53	23,790.18	-17,842.65	25.0%
Total 722 · PLANNING/ZONING CONTRACT	5,947.53	32,704.33	-26,756.80	18.19%
723 · ZONING BOARD OF APPEALS				
723-704 · Mtg, Per Diem	0.00	855.00	-855.00	0.0%
723-855 · Education	0.00	200.00	-200.00	0.0%
Total 723 · ZONING BOARD OF APPEALS	0.00	1,055.00	-1,055.00	0.0%
755 · PARKS				
755-704 · Park Rep per Diem	132.48	530.00	-397.52	25.0%
755-727 · Supplies	0.00	500.00	-500.00	0.0%
755-920 · Utilities - Bingham Twp Park	71.61	300.00	-228.39	23.87%
755-932 · Waste Pick-up	582.00	800.00	-218.00	72.75%
755-940 · Porta Potty Rentals	1,957.50	3,200.00	-1,242.50	61.17%
755-945 · Park Improvements	491.05	11,425.00	-10,933.95	4.3%
Total 755 · PARKS	3,234.64	16,755.00	-13,520.36	19.31%
6561 · PAYROLL EXPENSES - FICA	3,132.99	10,000.00	-6,867.01	31.33%
977 · CAPITAL OUTLAY	0.00	337,000.00	-337,000.00	0.0%
8000 · 245 Expenditures	8,300.00	0.00	8,300.00	100.0%
CONTINGENCY	0.00	1,000.00	-1,000.00	0.0%
Total Expense	79,988.80	683,784.25	-603,795.45	11.7%
Net Income	<u>23,323.71</u>	<u>-262,610.25</u>	<u>285,933.96</u>	<u>-8.88%</u>