

CENTERVILLE TOWNSHIP 2024-2025 LINE ITEM BUDGET			
			Amended FY2023-2024
Income			
101-401		Revenues	
	401-402	Property Taxes (0.56 mill)	74,284.00
	401-403	Fire Operating Millage (2.25 mill)	298,700.00
	401-404	PILT	600.00
	401-451	Zoning/Permits/Splits	5,050.00
	401-452	PC Zoning (Site Plan Review)	0.00
	401-574	State Shared Sales Tax Revenue	135,729.00
	401-575	State Shared Metro Revenue	4,200.00
	401-607	Tax Admin Fee	27,000.00
	401-651	Charges for Services	6,700.00
	401-664	Interest Earned	3,300.00
	401-668	Rents & Royalties	0.00
	401-676	Reimbursements	2,500.00
	401-812	Street Improvement SAD	40,664.00
	401-477	Cable Franchise Fee	18,550.00
		Total 101-401 Revenues	617,277.00
Expense			
101-101	Township Board		
	101-449	Road Improvements	81,328.00
	101-701	Adm Wages	3,500.00
	101-726	Office Supplies	600.00
	101-801	Legal Fees	15,500.00
	101-802	Auditing Services	.00
	101-900	Printing & Publishing	1,200.00
	101-911	Membership & Dues	2,500.00
	101-955	Miscellaneous	500.00
		Total 101-101 Township Board	105,128.00
101-171	Township Supervisor		
	171-701	Adm Wages	11,500.00
	171-726	Office Supplies	600.00
	171-801	Legal Fees	.00
	171-860	Travel	950.00
	171-955	Miscellaneous	.00
	171-960	Education & Training	100.00
		Total 101-171 Township Supervisor	13,150.00
101-215	Clerk		
	215-701	Adm Wages	17,700.00
	215-703	Part Time Wages	1,500.00
	215-726	Office Supplies/Software	1,500.00
	215-802	Contracted Services	2,800.00
	215-860	Travel	1,200.00
	215-930	Computer Services	1,000.00
	215-960	Education & Training	1,050.00

2023-2024 ACTUAL	FY2024-2025
70,637.00	82,414.00
293,960.00	342,987.00
732.00	600.00
5,120.00	0.00
750.00	0.00
134,252.00	137,192.00
6,030.00	4,200.00
30,525.00	28,000.00
6,816.00	3,600.00
4,131.00	3,000.00
100.00	0.00
2,648.00	1,500.00
38,182.00	40,664.00
20,448.00	15,000.00
614,331.00	659,157.00
81,290.00	81,328.00
3,375.00	3,750.00
184.00	600.00
15,109.00	35,000.00
0.00	4,000.00
1,047.00	1,500.00
2,155.00	2,500.00
18.00	1,000.00
103,178.00	129,678.00
11,500.00	13,000.00
482.00	500.00
0.00	.00
899.00	500.00
0.00	400.00
43.00	600.00
12,924.00	15,000.00
17,700.00	20,000.00
1,327.00	3,000.00
1,223.00	1,500.00
2,259.00	3,000.00
1,145.00	1,200.00
918.00	1,000.00
775.00	800.00

	Total 101-215 Clerk		26,750.00
			Amended FY2023-2024
101-247	Board of Review		
	247-703	Part Time Wages	1,400.00
	247-900	Printing & Publishing	200.00
	247-960	Education & Training	600.00
	101-247	Board of Review Other	0.00
	Total 101-247 Board of Review		2,200.00
101-253	Treasurer		
	253-701	Wages	17,700.00
	253-703	Part Time Wages	400.00
	253-726	Office Supplies/Software	2,500.00
	253-802	Contracted Services	4,300.00
	253-860	Travel	300.00
	253-930	Computer Services	2,400.00
	253-960	Education & Training	
	Total 101-253 Treasurer		27,600.00
101-257	Assessor		
	257-701	Wages	16,800.00
	257-726	Office Supplies/Software	0.00
	257-802	Contracted Services	2,200.00
	257-860	Travel	0.00
	257-900	Printing & Publishing	0.00
	257-960	Education & Training	0.00
	Total 101-257 Assessor		19,000.00
101-262	Elections		
	262-701	Wages Part Time	3,900.00
	262-726	Office Supplies/Software	3,300.00
	262-802	Contracted Services	850.00
	262-860	Travel	500.00
	262-900	Printing and Publishing	200.00
	262-960	Education & Training	.00
	Total 101-262 Elections		8,750.00
101-265	Township Hall		
	265-931	Hall Upgrade	5,500.00
	265-740	Operating Supplies	500.00
	265-760	Janitorial Services	1,200.00
	265-920	Utilities-Electric	1,000.00
	265-921	Internet Services	2,000.00
	265-922	Utilities-Heat	2,500.00
	265-930	Mowing/Snow Removal	2,500.00
	Total 101-265 Township Hall		15,200.00
101-336	Fire Department		
	336-801	Administrative Fee	294,176.00
	336-970	Fire Department - Other	600.00
	336-971	Fire Station	.00
	Total 101-336 Fire Department		294,776.00

	25,347.00	30,500.00
	2023-2024 Actual	FY 2024-25
	855.00	1,400.00
	429.00	500.00
	.00	600.00
	148.00	200.00
	1,432.00	2,700.00
	17,700.00	19,000.00
	390.00	2,400.00
	1,257.00	2,500.00
	3,117.00	4,500.00
	205.00	400.00
	2,361.00	1,000.00
	.00	200.00
	25,030.00	30,000.00
	16,800.00	18,000.00
	.00	600.00
	2,015.00	1,500.00
	.00	200.00
	.00	500.00
	.00	200.00
	18,815.00	21,000.00
	3,694.00	5,000.00
	3,104.00	3,000.00
	615.00	1,000.00
	436.00	400.00
	164.00	200.00
	.00	400.00
	8,013.00	10,000.00
	.00	1,000.00
	52.00	500.00
	600.00	1,500.00
	639.00	600.00
	1,656.00	1,700.00
	2,196.00	2,000.00
	1,537.00	4,500.00
	6,680.00	11,800.00
	294,176.00	326,994.00
	395.00	525.00
	294,571.00	327,519.00

03/20/24	
Election Year	
\$81,671.00 Paid by ARPA funds	
301,477.00 Operating	
25,515.00 Capital	

