# **Cleveland Township**

### Leelanau County, Michigan

# Annual Meeting and Budget Hearing

Saturday March 18, 2023

10:00 A.M.

# Agenda

# Annual Meeting-

- 1. Pledge of Allegiance
- 2. Call to Order
- 3. Approval of Minutes from the March 19, 2022, Annual Meeting, and Public Hearing on 2022/23 Proposed Budget
- 4. Meeting and Review
  - a. Supervisors Annual Report
    - Update on S B National Lakeshore- Tom Ulrich
    - Update on Status of the Cedar Area Fire and Rescue
      Department- Review Annual Report- Chief Doornbos
    - Update from Leelanau County Road Commission re: Little Traverse lake Road
    - Update and Review of Action Plan on Proposed Route of Segment 9 of the SBHT- Elizabeth Calcutt & Julie Clark
  - b. Citizen Comments/Concerns
  - c. 2022/23 Salary Resolutions
    - Review recommended salaries for elected officials in fiscal year 2023/24- Supervisor: \$14,500, Clerk: \$18,950, Treasurer: \$18,450 Trustees: \$150 per meeting
    - Review and motion

- d. Planning Commission Annual Report Update and Review –
  CTPC 2022/23 Annual Report and Zoning Administrator
  2022/23 Annual Report
- 5. Adjournment

Public Hearing on Budget Review 2023/24

- 1. Budget Hearing
  - a. Review Proposed 2023/24 Fiscal Year General Fund Budget
  - Twp. Taxable Value 144+ million
  - Key Revenue Items
  - Key Expense Items (i.e. Fire/Emergency Services)
  - Restate/Review Total Revenue versus Total Expense
- 2. Adjournment of Budget Hearing 2022/23

Cleveland Township Board- Special Meeting 3/18/2023

- 1. Call to Order
- Roll Call
- 3. Consideration of Agenda
- 4. Public Comment on Agenda
- 5. New Business
  - a. Consideration for Motion to Approve the 2023/24 Proposed Budget
  - b. Consideration/Motion to Pay March Month-End Bills- as presented

- 6. Open Forum- Public Comment
- 7. Adjournment