

CENTERVILLE TOWNSHIP FY 2024-25 COST CENTER BUDGET

03/20/24

Income

101-401	Revenues	
401-402	Property Taxes	82,414.00
401-403	Fire Operating Millage	342,987.00
401-404	PILT	600.00
401-451	Zoning/Permits/Splits	0.00
401-452	PC Zoning (Site Plan Review)	0.00
401-574	State Shared Sales Tax Revenue	137,192.00
401-575	State Shared Metro Revenue	4,200.00
401-607	Tax Admin Fee	28,000.00
401-651	Charges for Services	3,600.00
401-664	Interest Earned	3,000.00
401-668	Rents & Royalties	0.00
401-676	Reimbursements	1,500.00
401-812	Street Improvement SAD	40,664.00
401-477	Cable Franchise Fee	15,000.00
	Total 101-401 Revenues	659,157.00

Expense

101-101	Township Board	129,678.00
101-171	Township Supervisor	15,000.00
101-215	Clerk	30,500.00
101-247	Board of Review	2,700.00
101-253	Treasurer	30,000.00
101-257	Assessor	21,000.00
101-262	Elections	10,000.00
101-265	Township Hall	11,800.00
101-336	Fire Department	327,519.00
101-448	Street Lighting	1,000.00
101-721	Planning	17,000.00
101-722	Zoning Board of Appeals	2,500.00
101-723	Zoning Administrator	11,000.00
101-751	Parks	3,500.00
101-841	Bank Service Fees	500.00
101-851	Insurance & Bonds	8,000.00
101-862	FICA and Medicare Taxes	13,000.00
101-871	Workers Compensation Insurance	1,000.00
	Total Expenses	635,697.00
	Net Revenues	23,460.00

