

## Regarding Board Approved Staffing Level Changes from 2021 – 2022

### Staffing Levels:

Total FT & Elected 2021 = 114

Total FT & Elected 2022 = 118

### New Positions in 2022:

Finance Director	\$64–77K	1/22
Admin Deputy Clerk	\$45K	1/22
HR Director	\$64K	5/22
New County Admin.	\$95K	12/22 (Overlap of staffing level for 30 days)

### Overlaps/Transitions in 2022:

Family Court Administrator	4/22 (Prior Court Admin Retired 8/22)
Equalization Director	(Prior Director while Andrew completed his certification)

### Other Board approved salary adjustments in 2022:

- Salary Adjustments:

Undersheriff	\$5,095.86
Chief Deputy Treasurer	\$36,964.15
Probate Register	\$32,964.15
- Chief Deputy Salary Adjustments:
  - Chief Deputy Register of Deeds \$8,274.20
  - Chief Deputy Treasurer \$8,274.20
  - Chief Deputy Clerk \$14,033.40
- All employees were granted a 3% Salary Increase in September 2022 = < \$50K
- All employees on payroll gifted \$750 one-time payment = \$89,250
- Retiring County Administrator received a Vacation Pay-out of \$16,330

Estimated staffing/payroll related additions in 2022 \$500K

Compiled by Deborah Allen  
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