

# RESOLUTION FOR POVERTY EXEMPTION - 2024

## Resolution 2024-04

WHEREAS the homestead of persons who, in the judgment of the Supervisor and Board of Review, by reason of poverty, are unable to contribute to the public charges is eligible for exemption in whole or part from taxation under MCL 211.7u, Public Act 206 of 1893, and

WHEREAS Public Act 390 of 1994 states that the governing body of the local assessing unit shall determine and make available to the public the policy and guidelines the local assessing unit uses for granting poverty exemptions, the adoption of guidelines for Poverty Exemption is within the purview of the Centerville Township Board, and

WHEREAS, pursuant to PA 390 of 1994, the Township of Centerville, Leelanau County, adopts the following guidelines for the Board of Review to implement: The guidelines shall include but not be limited to the specific income and asset levels of the claimant and all persons residing in the household, including any property tax credit returns, filed in the current or immediately preceding year.

NOW, THEREFORE, BE IT ESTABLISHED that:

In order to be eligible for poverty exemption, the claimant shall do all the following on an annual basis:

- 1) Own and occupy the homestead for which the exemption is requested.
- 2) File a claim with the Board of Review after January 1 but one day prior to the last day of the Board of Review on the application prescribed by the State Tax Commission and provided by the Centerville Township Assessor.
- 3) Provide current or preceding year Federal and State income tax returns for all persons residing in the homestead, including any property tax credit returns. If a person was not required to file a federal or state income tax return in the tax year in which the exemption under this section is claimed or in the immediately preceding tax year, an affidavit in a form prescribed by the State Tax Commission may be accepted in place of the federal or state income tax return.
- 4) Produce a valid driver's license or other form of identification if requested by the Supervisor or Board of Review.
- 5) Produce a deed, land contract, or other evidence of ownership of the homestead property if requested by the Supervisor or Board of Review.
- 6) Meet the most recent Federal Poverty Guidelines for the number of persons residing in the homestead. (age not considered)

When computing income or cash assets, the computations for subsequent years shall be based on the most recent Federal Poverty Income Guideline issued annually by the United States Department of Health and Human Services and for reference published annually by the State Tax Commission.

Cash assets for a total household may not exceed 10% of the most recent Federal Poverty Guidelines for each family size.

Non-cash assets for the total household may not exceed \$5,000. The following assets are excluded from this limit:

- Applicant's homestead property
- Applicant's household personal property
- One vehicle used for personal transportation and one additional vehicle for each gainfully employed person in the household
- Assets not accessible by the applicant or member of the household
- Farm implements and equipment used to actively cultivate qualified agricultural property

If a person meets all eligibility requirements of this Policy, the Board of Review shall grant a full exemption equal to a 100% reduction in the taxable value of the principal residence.

An appeal of a decision of the March Board of Review is made by completing and submitting a petition to the Michigan Tax Tribunal no later than July 31 of the same year. A decision of the July or December Board of Review may be appealed by completing and submitting a petition to the Michigan Tax Tribunal within 35 days of the July or December Board of Review's decision.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Supervisor and Board of Review shall follow the above stated policy and federal guidelines in granting or denying an exemption.

The foregoing resolution offered by Township Board Member \_\_\_\_\_ and supported by Township Board Member \_\_\_\_\_.

Upon roll call vote, the following voted:

Aye

Nay

The Supervisor declared the resolution passed.

**Centerville Township Resolution No. 2024-05**  
**Natural Hazard Mitigation Plan Adoption Resolution**

**WHEREAS**, all jurisdictions within Leelanau County have exposure to natural, technological and human-induced hazards that may damage or destroy life, property, the environment, or local economy; and

**WHEREAS**, pro-active mitigation of known hazards before a disaster event can reduce or eliminate damages and impacts to life, property, the environment or local economy; and

**WHEREAS**, The Disaster Mitigation Act (DMA) of 2000 (Public Law 106-390) established new requirements for pre- and post-disaster hazard mitigation programs; and

**WHEREAS**, the 2023 Leelanau County Natural Hazard Mitigation Plan 5 Year Update has been developed in accordance to the DMA of 2000 to reflect the concerns of the citizens and stakeholders of Leelanau County; and

**WHEREAS**, Centerville Township previously adopted the 2016 Leelanau County Natural Hazard Mitigation Plan on July 8, 2015 by Resolution Number #2015-06; and

**WHEREAS**, Centerville Township affirmed participation in the maintenance of the 2023 Leelanau County Natural Hazard Mitigation Plan and committed to participating in the update of the Plan no less than once every 5 years; and

**WHEREAS**, the 2023 Leelanau County Natural Hazard Mitigation Plan provides a set of actions to reduce risk from natural hazards through education and outreach programs, establishes a foundation for coordination among agencies in Leelanau County, identifies future mitigation projects, and meets the qualifications for federal assistance programs in order to be eligible for FEMA pre-disaster and post-disaster mitigation grant funding;

**NOW, THEREFORE, BE IT RESOLVED**, that the Centerville Township Board does hereby adopt the 2023 Leelanau County Natural Hazard Mitigation Plan 5 Year Update as an official plan of Centerville Township.

Yes \_\_\_\_\_ No \_\_\_\_\_

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Clerk's signature

Date

## Centerville Township Planning Commission Update Report | February 2024

### 1. Zoning Ordinance Updates

- We are working aggressively to make optimal use of time available through the board-approved moratorium on site plan reviews.
- Special meetings were scheduled and held on Monday, Jan 15 and Monday, Jan 29 at the township hall. Agendas, minutes, and related handouts available online.
- Additional special meetings have been scheduled for Wednesday, Feb 21 and Wednesday, Mar 20. These are in addition to the regular meeting on Monday, Mar 4.
- We anticipate that additional special meetings will be necessary.
- To date, PC review of the ZO has included:
  - Preliminary overview of entire ZO (120 pages)
  - Detailed review of newly added provisions at beginning (e.g., Enabling Clause, Limitations of ZO, Repeal of Previous ZO, Interpretation and Relationship to other Regulations, Scope, Validity and Severability, etc.)
  - Definitions (12 pages)
  - Closer look at various sections including, but not limited to:
    - 3.10 Docks, Moorings, and Boats
    - 3.11 Maximum Height
    - 3.13 Trailer Homes
    - 3.20 Agricultural Tourism
- Sections that will be of focus at our next meeting (Feb 21) include, but are not limited to:
  - Agricultural Tourism
  - Special Use Permit
  - Site Plan Review
  - Keyholing
- Discussions have also included the opportunity to simplify Commercial Wind Energy and addressing siting of utility-scale renewable energy projects. Timing of those TBD.
- Public attendance has been good, and we have engaged citizens observing and looking to contribute to the work.

### 2. Short-Term Rentals Sub-Committee

- As reminder, the STR S/C was formed last fall to help advance some preliminary fact finding related to the issue on behalf of the PC.
- Approximately 14 township residents joined the STR S/C. Subsequently split into two working groups: (1) inventory of existing STRs to set baseline and (2) research other townships like Centerville that have taken different actions related to STRs and learn what their experience has been.
- STR S/C completed their work in late 2023 but because of NG-LPC site plan review, staff changes, moratorium, etc. we have not had a chance to review and benefit from their work.
- STR S/C reps will be attending the March 4 PC regular meeting to report on their findings.

### **3. Northgate, LLC. and Leelanau Pines Campground**

- Revised site plan by applicant was denied on a 2 (against) vs. 1 (conditionally) approve vote at the Dec PC regular meeting.
- Minutes from that meeting were subsequently reviewed and approved by the PC at the Jan 15 meeting. However, we did not review the updated and final version of the Findings of Fact related to the decision on January 15.
- At the Feb 5 regular PC meeting we reviewed, discussed, and approved the final version of the Findings of Fact and re-opened the Dec minutes to incorporate those minutes and re-approve them.

### **4. Amoritas and Under Canvas**

- No further communication from either party to the PC since their attendance at the Dec 4 PC regular meeting. Will continue to share information.

### **5. 2024-2025 Planning**

- Meeting Planning:
  - i. Each year we set our meeting schedule in advance which is currently the first Monday of every month with exceptions of January, July, and September. We will set our 2024-2025 schedule at the March meeting and post the schedule to the website.
- Officer selection:
  - i. per PC Bylaws section 4 "OFFICERS" the PC shall select from its membership a chairperson, vice-chairperson, and secretary.
  - ii. Currently the chair is Lindy Kellogg and secretary is Joe Mosher. The vice-chair position has been vacant since Tim Johnson resigned late last year and Lindy assumed chair duties.
  - iii. We are planning to review and select officers for 2024-2025 as required and additionally we would like to determine who will serve as ZBA representative and need guidance from the board.

This is a summary report of updates from the planning commission updates to the township board and was prepared in advance to allow for better preparation and enable more informed discussion on any questions or concerns that arise. This is not meant to be a comprehensive list of all the work being done by the PC or to replace the official records which are codified in approved meeting minutes posted to the township website.

Respectfully prepared and submitted,

**Joe Mosher**

Centerville Township Board Trustee

Centerville Township Planning Commission Secretary and Board Representative

**CENTERVILLE TOWNSHIP**  
**5001 S French Road**  
**CEDAR, MICHIGAN 49621**  
**Township Board Salary Resolutions**  
**Resolutions # 2024 – 01, 02, 03**  
**Adopted February 14, 2024**

**Resolution to establish to establish the Supervisor's annual salary**

WHEREAS, MCL 41.95 authorizes the township board of Centerville Township to determine the salaries for the offices of supervisor, clerk, and treasurer for fiscal year 2024-2025 by adopting a resolution at least 30 days prior to the township annual meeting of the electors; and

WHEREAS, the township board deems that an adjustment in the salary of the office of Supervisor is warranted;

THEREFORE BE IT RESOLVED, that as of April 1, 2024, **the annual salary of the office of Supervisor shall be \$13,000.00**

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the annual meeting to be held on **March 23, 2024**, at which time the electors may modify these amounts. Pursuant to MCL 41.95(7), such modification(s) that may be made by the electors cannot result in a reduction of salary during an official's term of office unless the responsibilities and requirements of that office are diminished, and the official agrees in writing to that reduction. In the event that the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

BE IT FURTHER RESOLVED, that this resolution, adopted on February 14, 2024, is properly adopted by the Centerville Township Board at least 30 days prior to the annual meeting, as required by law.

The foregoing resolution offered by board member

Supported by board member

Upon a roll call vote, the following voted: Chiles:   Hubbell:   Pleva:    Schaub:    Mosher:

Summary: Aye    Nay

The supervisor declared the resolution adopted.

Elizabeth Chiles, Clerk

**Resolution to establish to establish the Clerk's annual salary**

WHEREAS, MCL 41.95 authorizes the township board of Centerville Township to determine the salaries for the offices of supervisor, clerk, and treasurer for fiscal year 2024-2025 by adopting a resolution at least 30 days prior to the township annual meeting of the electors; and

WHEREAS, the township board deems that an adjustment in the salary of the office of Supervisor is warranted;

THEREFORE BE IT RESOLVED, that as of April 1, 2023, **the annual salary of the office of Clerk shall be \$20,000.00**

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the annual meeting to be held on **March 23, 2024**, at which time the electors may modify these amounts. Pursuant to MCL 41.95(7), such modification(s) that may be made by the electors cannot result in a reduction of salary during an official's term of office unless the responsibilities and requirements of that office are diminished, and the official agrees in writing to that reduction. In the event that the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

BE IT FURTHER RESOLVED, that this resolution, adopted on February 14, 2024, is properly adopted by the Centerville Township Board at least 30 days prior to the annual meeting, as required by law.

The foregoing resolution offered by board member

Supported by board member

Upon a roll call vote, the following voted: Chiles:   Hubbell:   Pleva:    Schaub:    Schwantes:

Summary: Aye    Nay

The supervisor declared the resolution adopted.

Elizabeth Chiles, Clerk

**Resolution to establish to establish the Treasurer's annual salary**

WHEREAS, MCL 41.95 authorizes the township board of Centerville Township to determine the salaries for the offices of supervisor, clerk, and treasurer for fiscal year 2024-2025 by adopting a resolution at least 30 days prior to the township annual meeting of the electors; and WHEREAS, the township board deems that an adjustment in the salary of the office of Supervisor is warranted;

THEREFORE BE IT RESOLVED, that as of April 1, 2024, **the annual salary of the office of Treasurer shall be \$19,000.00**

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the annual meeting to be held on **March 23, 2024**, at which time the electors may modify these amounts. Pursuant to MCL 41.95(7), such modification(s) that may be made by the electors cannot result in a reduction of salary during an official's term of office unless the responsibilities and requirements of that office are diminished, and the official agrees in writing to that reduction. In the event that the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

BE IT FURTHER RESOLVED, that this resolution, adopted on February 14, 2024, is properly adopted by the Centerville Township Board at least 30 days prior to the annual meeting, as required by law.

The foregoing resolution offered by board member

Supported by board member

Upon a roll call vote, the following voted: Chiles:   Hubbell:   Pleva:   Schaub:   Schwantes:

Summary: Aye       No

The supervisor declared the resolution adopted.

Elizabeth Chiles, Clerk

## CENTERVILLE TOWNSHIP

### Profit & Loss Budget vs. Actual

April 1, 2023 through February 14, 2024

	Apr 1, '23 - Feb 14, 24	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
101-401 · Revenues				
401-402 · Property Taxes	50,539.35	74,284.00	-23,744.65	68.0%
401-403 · Fire Operating 1.25 Mills	210,323.21	298,700.00	-88,376.79	70.4%
401-404 · PILT National Park	731.88	600.00	131.88	122.0%
401-451 · Zoning/Permits/Splits	5,120.00	0.00	5,120.00	100.0%
401-452 · PC Zoning (Site Plan Review)	750.00	0.00	750.00	100.0%
401-477 · Cable Franchise Fee	15,399.10	12,000.00	3,399.10	128.3%
401-574 · State Shared Sales Tax Revenue	112,096.00	135,729.00	-23,633.00	82.6%
401-575 · State Shared Metro Revenue	6,030.41	4,200.00	1,830.41	143.6%
401-607 · Tax Admin Fee	26,558.27	27,000.00	-441.73	98.4%
401-651 · Charges for Services	6,816.21	3,500.00	3,316.21	194.7%
401-664 · Interest Earned	3,237.75	300.00	2,937.75	1,079.3%
401-668 · Rents & Royalties	100.00	0.00	100.00	100.0%
401-676 · Reimbursements	2,534.22	1,500.00	1,034.22	168.9%
401-812 · Street Improvement SAD	27,328.43	40,664.00	-13,335.57	67.2%
101-401 · Revenues - Other	0.00	0.00	0.00	0.0%
<b>Total 101-401 · Revenues</b>	<b>467,564.83</b>	<b>598,477.00</b>	<b>-130,912.17</b>	<b>78.1%</b>
3950 · Other Government Income	0.00	0.00	0.00	0.0%
<b>Total Income</b>	<b>467,564.83</b>	<b>598,477.00</b>	<b>-130,912.17</b>	<b>78.1%</b>
<b>Expense</b>				
101-101 · Township Board				
101-449 · Road Improvements	81,328.00	81,328.00	-38.23	100.0%
101-701 · Adm Wages	3,000.00	3,500.00	-500.00	85.7%
101-726 · Office Supplies	184.09	600.00	-415.91	30.7%
101-801 · Legal Fees	10,754.25	20,000.00	-9,245.75	53.8%
101-802 · Auditing Services	0.00	0.00	0.00	0.0%
101-900 · Printing & Publishing	839.89	1,200.00	-360.11	70.0%
101-911 · Memberships & Dues	2,154.54	2,000.00	154.54	107.7%
101-955 · Miscellaneous	18.34	500.00	-481.66	3.7%
101-101 · Township Board - Other	0.00	0.00	0.00	0.0%
<b>Total 101-101 · Township Board</b>	<b>98,240.88</b>	<b>109,128.00</b>	<b>-10,887.12</b>	<b>90.0%</b>



## CENTERVILLE TOWNSHIP

### Profit & Loss Budget vs. Actual

April 1, 2023 through February 14, 2024

	Apr 1, '23 - Feb 14, 24	Budget	\$ Over Budget	% of Budget
<b>101-171 - Township Supervisor</b>				
171-701 - Adm Wages	10,541.63	11,500.00	-958.37	91.7%
171-726 - Office Supplies	481.60	100.00	381.60	481.6%
171-801 - Legal fees	0.00	250.00	-250.00	0.0%
171-860 - Travel	898.56	200.00	698.56	449.3%
171-955 - Miscellaneous	0.00	0.00	0.00	0.0%
171-960 - Education & Training	43.00	600.00	-557.00	7.2%
101-171 - Township Supervisor - Other	0.00	0.00	0.00	0.0%
<b>Total 101-171 - Township Supervisor</b>	<b>11,964.79</b>	<b>12,650.00</b>	<b>-685.21</b>	<b>94.6%</b>
<b>101-215 - Clerk</b>				
215-701 - Wages	16,225.00	17,700.00	-1,475.00	91.7%
215-703 - Part Time Wages	869.90	3,000.00	-2,130.10	29.0%
215-726 - Office Supplies/Software	1,067.67	1,500.00	-432.33	71.2%
215-802 - Contracted Services	2,259.00	3,000.00	-741.00	75.3%
215-860 - Travel	1,145.52	1,200.00	-54.48	95.5%
215-930 - computer services	553.50	300.00	253.50	184.5%
215-960 - Education & Training	775.00	550.00	225.00	140.9%
101-215 - Clerk - Other	0.00	0.00	0.00	0.0%
<b>Total 101-215 - Clerk</b>	<b>22,895.59</b>	<b>27,250.00</b>	<b>-4,354.41</b>	<b>84.0%</b>
<b>101-247 - Board of Review</b>				
247-703 - Part Time Wages	855.00	1,400.00	-545.00	61.1%
247-900 - Printing & Publishing	109.59	200.00	-90.41	54.8%
247-960 - Education & Training	0.00	600.00	-600.00	0.0%
101-247 - Board of Review - Other	0.00	0.00	0.00	0.0%
<b>Total 101-247 - Board of Review</b>	<b>964.59</b>	<b>2,200.00</b>	<b>-1,235.41</b>	<b>43.8%</b>
<b>101-253 - Treasurer</b>				
253-701 - Wages & School Col.	16,225.00	17,700.00	-1,475.00	91.7%
253-703 - Part Time Wages	390.00	2,400.00	-2,010.00	16.3%
253-726 - Office Supplies/Software	1,257.10	2,500.00	-1,242.90	50.3%
253-802 - Contracted Services	3,117.24	4,500.00	-1,382.76	69.3%
253-860 - Travel	204.62	300.00	-95.38	68.2%
253-930 - Computer Services	312.00	200.00	112.00	156.0%
253-960 - Education & Training	0.00	200.00	-200.00	0.0%
101-253 - Treasurer - Other	0.00	0.00	0.00	0.0%
<b>Total 101-253 - Treasurer</b>	<b>21,505.96</b>	<b>27,800.00</b>	<b>-6,294.04</b>	<b>77.4%</b>

## CENTERVILLE TOWNSHIP

### Profit & Loss Budget vs. Actual

April 1, 2023 through February 14, 2024

	Apr 1, '23 - Feb 14, 24	Budget	\$ Over Budget	% of Budget
<b>101-257 - Assessor</b>				
257-701 - Wages	15,400.00	16,800.00	-1,400.00	91.7%
257-726 - Office Supplies/Software	0.00	800.00	-800.00	0.0%
257-802 - Contracted Services	668.00	0.00	668.00	100.0%
257-860 - Travel	0.00	200.00	-200.00	0.0%
257-900 - Printing & Publishing	0.00	1,000.00	-1,000.00	0.0%
257-960 - Education & Training	0.00	200.00	-200.00	0.0%
101-257 - Assessor - Other	0.00	0.00	0.00	0.0%
<b>Total 101-257 - Assessor</b>	<b>16,068.00</b>	<b>19,000.00</b>	<b>-2,932.00</b>	<b>84.6%</b>
<b>101-262 - Elections</b>				
262-701 - Wages-Part time	2,419.64	3,500.00	-1,080.36	69.1%
262-726 - Office Supplies	2,914.76	1,300.00	1,614.76	224.2%
262-802 - Contractual Fees	615.00	3,000.00	-2,385.00	20.5%
262-860 - Travel	336.41	350.00	-13.59	96.1%
262-900 - Printing & Publishing	145.67	200.00	-54.33	72.8%
262-960 - Education & Training	0.00	400.00	-400.00	0.0%
101-262 - Elections - Other	0.00	0.00	0.00	0.0%
<b>Total 101-262 - Elections</b>	<b>6,431.48</b>	<b>8,750.00</b>	<b>-2,318.52</b>	<b>73.5%</b>
<b>101-265 - Township Hall</b>				
265-931 - Hall Upgrade	55,043.65	10,000.00	45,043.65	550.4%
265-740 - Operating Supplies	52.33	500.00	-447.67	10.5%
265-760 - Janitorial Services	525.00	1,200.00	-675.00	43.8%
265-920 - Utilities-Electric	569.34	500.00	69.34	113.9%
265-921 - Internet Services	1,655.76	1,700.00	-44.24	97.4%
265-922 - Utilities-Heat	2,195.84	1,800.00	395.84	122.0%
265-930 - Repairs & Maintenance	1,537.30	4,000.00	-2,462.70	38.4%
101-265 - Township Hall - Other	0.00	0.00	0.00	0.0%
<b>Total 101-265 - Township Hall</b>	<b>61,579.22</b>	<b>19,700.00</b>	<b>41,879.22</b>	<b>312.6%</b>
<b>101-336 - Fire Department</b>				
336-801 - Administrative Fee	294,176.16	294,176.15	0.01	100.0%
336-970 - Fire Department - Building	395.00	600.00	-205.00	65.8%
336-971 - Fire Station	0.00	0.00	0.00	0.0%
336-975 - Future Vehicle Fund	0.00	0.00	0.00	0.0%
101-336 - Fire Department - Other	0.00	0.00	0.00	0.0%
<b>Total 101-336 - Fire Department</b>	<b>294,571.16</b>	<b>294,776.15</b>	<b>-204.99</b>	<b>99.9%</b>
<b>101-448 - Street Lighting</b>				
448-920 - Utilities-Electric	848.00	1,000.00	-152.00	84.8%
101-448 - Street Lighting - Other	0.00	0.00	0.00	0.0%
<b>Total 101-448 - Street Lighting</b>	<b>848.00</b>	<b>1,000.00</b>	<b>-152.00</b>	<b>84.8%</b>

## CENTERVILLE TOWNSHIP

### Profit & Loss Budget vs. Actual

April 1, 2023 through February 14, 2024

	Apr 1, '23 - Feb 14, 24	Budget	\$ Over Budget	% of Budget
<b>101-721 - Planning</b>				
721-701 - Part Time Wages	6,372.50	5,300.00	1,072.50	120.2%
721-801 - Legal Fees & Professional	20,198.33	4,000.00	16,198.33	505.0%
721-860 - Travel	566.91	200.00	366.91	283.5%
721-900 - Printing & Publishing	466.11	300.00	166.11	155.4%
721-960 - Education & Training	1,083.40	750.00	333.40	144.5%
101-721 - Planning - Other	0.00	0.00	0.00	0.0%
<b>Total 101-721 - Planning</b>	<b>28,687.25</b>	<b>10,550.00</b>	<b>18,137.25</b>	<b>271.9%</b>
<b>101-722 - Zoning Board of Appeals</b>				
722-701 - Part Time Wages	0.00	300.00	-300.00	0.0%
722-801 - Legal Fees	0.00	1,000.00	-1,000.00	0.0%
722-860 - Travel	108.08	100.00	8.08	108.1%
722-900 - Printing & Publishing	0.00	50.00	-50.00	0.0%
722-960 - Education & Training	176.00	300.00	-124.00	58.7%
101-722 - Zoning Board of Appeals - Other	0.00	0.00	0.00	0.0%
<b>Total 101-722 - Zoning Board of Appeals</b>	<b>284.08</b>	<b>1,750.00</b>	<b>-1,465.92</b>	<b>16.2%</b>
<b>101-723 - Zoning Administrator</b>				
723-701 - Contracted Services	8,800.00	9,600.00	-800.00	91.7%
723-726 - Office Supplies	0.00	0.00	0.00	0.0%
723-860 - Travel	0.00	0.00	0.00	0.0%
723-955 - Miscellaneous	0.00	0.00	0.00	0.0%
723-960 - Education and Training	0.00	0.00	0.00	0.0%
101-723 - Zoning Administrator - Other	0.00	0.00	0.00	0.0%
<b>Total 101-723 - Zoning Administrator</b>	<b>8,800.00</b>	<b>9,600.00</b>	<b>-800.00</b>	<b>91.7%</b>
<b>101-751 - Parks</b>				
751-801 - Contracted Services	726.44	1,000.00	-273.56	72.6%
751-930 - Repairs & Maintenance	25.00	2,500.00	-2,475.00	1.0%
101-751 - Parks - Other	0.00	0.00	0.00	0.0%
<b>Total 101-751 - Parks</b>	<b>751.44</b>	<b>3,500.00</b>	<b>-2,748.56</b>	<b>21.5%</b>
<b>101-841 - Bank Monthly Service Fee</b>	207.50	500.00	-292.50	41.5%
<b>101-851 - Insurance &amp; Bonds</b>				
851-955 - Insurance & Bonds	7,765.00	8,000.00	-235.00	97.1%
101-851 - Insurance & Bonds - Other	0.00	0.00	0.00	0.0%
<b>Total 101-851 - Insurance &amp; Bonds</b>	<b>7,765.00</b>	<b>8,000.00</b>	<b>-235.00</b>	<b>97.1%</b>
<b>101-861 - Employers Share of Retirement</b>	0.00	0.00	0.00	0.0%
<b>101-862 - FICA &amp; Medicare Taxes</b>	9,748.10	8,000.00	1,748.10	121.9%
<b>101-871 - Workers Compensation Insurance</b>	0.00	800.00	-800.00	0.0%
<b>101-880 - General Government Misc</b>	0.00	0.00	0.00	0.0%
<b>4000 - Reconciliation Discrepancies</b>	0.00	0.00	0.00	0.0%

**CENTERVILLE TOWNSHIP**  
**Profit & Loss Budget vs. Actual**  
 April 1, 2023 through February 14, 2024

	Apr 1, '23 - Feb 14, 24	Budget	\$ Over Budget	% of Budget
5977 - Capital Outlay				
97014 - Land & Improvements	0.00	0.00	0.00	0.0%
97214 - Buildings & Improvements	0.00	0.00	0.00	0.0%
97714 - Equipment	0.00	0.00	0.00	0.0%
5977 - Capital Outlay - Other	0.00	0.00	0.00	0.0%
Total 5977 - Capital Outlay	0.00	0.00	0.00	0.0%
6999 - Uncategorized Expenses	0.00	0.00	0.00	0.0%
Total Expense	591,313.04	564,954.15	26,358.89	104.7%
Net Ordinary Income	-123,748.21	33,522.85	-157,271.06	-369.1%
Other Income/Expense				
Other Income				
282-665 - Interest - ARPA	0.00	0.00	0.00	0.0%
Total Other Income	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-123,748.21	33,522.85	-157,271.06	-369.1%