

PROGRAM INCOME ACCOMPLISHMENT REPORT

INSTRUCTIONS

1. Report due on July 31 of each year.
2. Total Admin cannot exceed 18% of PI Received in PY.
3. Admin cannot exceed 18% of Emergency Rehab expended per Project Address.
4. Column E Admin will autopopulate at 18%. If less than 18% admin was used, enter correct amount. An amount greater than 18% for Admin is not allowed.
5. A negative number in any cell indicates an error and must be corrected prior to submission.

RACE CODES

- 1 - American Indian/Alaskan Native
- 2 - American Indian/Alaskan Native AND White
- 3 - American Indian/Alaskan Native AND Black
- 4 - Asian
- 5 - Asian and White
- 6 - Black/African American
- 7 - Black/African American AND White
- 8 - Native Hawaiian/Other Pacific Islander
- 9 - White
- 10 - Other Multi-Racial

PROGRAM INCOME GRANT INFORMATION			
Date	05/12/23	Program Year (7/1 to 6/30)	2021
UGLG	Leelanau County	Amount of PI Received in PY	\$39,793.19
Contact	Trudy Galla	Less Total Emergency Rehab	\$33,723.04
Phone	tgalla@leelanau.gov	Less Total Admin	#VALUE!
Email	231-256-9812	TOTAL TO BE RETURNED TO MEDC (see Return PI Instructions below)	#VALUE!

MAXIMUM ALLOWED FOR REHAB AND ADMIN BASED ON PI RECEIVED

\$32,630.42 MAX ER
\$7,162.77 MAX ADMIN

PROGRAM INCOME EXPENDITURES BY PROJECT						LEAD PAINT REQUIREMENT (select only one and enter "1" in the appropriate cell)				LEAD HAZARD REMEDIATION ACTIONS (select only one and enter "1" in the appropriate cell)			ACCOMPLISHMENTS								
	PROJECT ADDRESS	PROJECT START DATE	EMERGENCY REHAB AMOUNT	ADMIN (not to exceed 18% of Project Rehab Amt)	PROJECT END DATE	Construct ed before 1978	Exempt: Construct ed 1978 or later	Exempt: No paint disturbed	Otherwise exempt	Lead Safe Work Practices Hard Costs <= \$5,000	Interim Controls Hard Costs \$5,000 - \$25,000	Abatement Hard Costs > \$25,000	HEAD OF HOUSEHOLD (Last, First Name)	ELDERLY HH (62+)? (enter "1" for Yes)	FEMALE HH? (enter "1" for Yes)	HISPANIC/L ATINO HH? (enter "1" for Yes)	HH SIZE	HH RACE CODE (above)	HH ANNUAL INCOME	80% AMI INCOME LIMIT FOR HH SIZE	RANGE 0-30% 31-50% 51-80% 81+%
1	Leelanau Township	8/25/2022	\$10,030.00	1,805.40	09/28/22	1		1						1	1		1	9	19,633.00	32.00%	31-50%
2	Elmwood Township	8/25/2022	\$3,897.00	701.46	10/12/22	1		1						1	1		1	9	24,237.00	39.00%	31-50%
3	Leelanau Township	03/13/23	\$19,796.04	3,563.29	04/18/23	1		1						1			1	9	16,737.00	27.00%	0-30%
4				#VALUE!																	
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Total			33,723.04	#VALUE!		3	0	3	0	0	0	0		3	2	0					