

CENTERVILLE TOWNSHIP 2024-2025 LINE ITEM BUDGET						
			FY2024-2025	FY2024-2025 ACTUAL	FY2024-2025	10/04/24
<b>Income</b>						
101-401		Revenues				form L-4022
401-402		Property Taxes (0.56 mill)	82,414.00	2,739.00	82,414.00	T.V. 152,420,831 @ 0.5407
401-403		Fire Operating Millage (2.25 mill)	342,987.00	11,399.00	342,987.00	T.V. 152,420,831 @ 2.25
401-404		PILT	600.00	778.00	600.00	
401-451		Zoning/Permits/Splits	0.00	5,272.00	0.00	
401-452		PC Zoning (Site Plan Review)	0.00	0.00	0.00	
401-574		State Shared Sales Tax Revenue	137,192.00	64,720.00	137,192.00	Projected for 2024
401-575		State Shared Metro Revenue	4,200.00	4,434.00	4,200.00	
401-607		Tax Admin Fee	28,000.00	23,251.00	28,000.00	
401-651		Charges for Services	3,600.00	0.00	3,600.00	
401-664		Interest Earned	3,000.00	3,371.00	3,000.00	
401-668		Rents & Royalties	0.00	54.00	0.00	
401-676		Reimbursements	1,500.00	1,193.00	1,500.00	
401-812		Street Improvement SAD	40,664.00	3,022.00	40,664.00	December 2024 Final Assessment
401-477		Cable Franchise Fee	15,000.00	9,506.00	15,000.00	
		<b>Total 101-401 Revenues</b>	<b>659,157.00</b>	<b>129,739.00</b>	<b>659,157.00</b>	
<b>Expense</b>						
101-101		Township Board				
101-449		Road Improvements	81,328.00	81,290.00	81,328.00	2024 final payment
101-701		Adm Wages	3,750.00	1,500.00	3,750.00	
101-726		Office Supplies	600.00	172.00	600.00	
101-801		Legal Fees	35,000.00	16,318.00	35,000.00	All Legal Costs in 2024
101-802		Auditing Services	4,000.00	0.00	4,000.00	
101-900		Printing & Publishing	1,500.00	375.00	1,500.00	
101-911		Membership & Dues	2,500.00	2,333.00	2,500.00	
101-955		Miscellaneous	1,000.00	44.00	1,000.00	
		<b>Total 101-101 Township Board</b>	<b>129,678.00</b>	<b>102,032.00</b>	<b>129,678.00</b>	
101-171		Township Supervisor				
171-701		Adm Wages	13,000.00	6,500.00	13,000.00	
171-726		Office Supplies	500.00	0.00	500.00	
171-801		Legal Fees	.00	0.00	.00	Combine all legal fee in 2024
171-860		Travel	500.00	0.00	500.00	
171-955		Miscellaneous	400.00	0.00	400.00	
171-960		Education & Training	600.00	0.00	600.00	
		<b>Total 101-171 Township Supervisor</b>	<b>15,000.00</b>	<b>6,500.00</b>	<b>15,000.00</b>	
101-215		Clerk				
215-701		Adm Wages	20,000.00	10,000.00	20,000.00	
215-703		Part Time Wages	3,000.00	1,650.00	3,000.00	
215-726		Office Supplies/Software	1,500.00	987.00	1,500.00	
215-802		Contracted Services	3,000.00	2,253.00	3,000.00	
215-860		Travel	1,200.00	690.00	1,200.00	
215-930		Computer Services	1,000.00	455.00	1,000.00	
215-960		Education & Training	800.00	747.00	800.00	
		<b>Total 101-215 Clerk</b>	<b>30,500.00</b>	<b>16,782.00</b>	<b>30,500.00</b>	

			APPROVED FY2024-2025	FY2024-2025 ACTUAL	FY2024-2025	10/04/24
101-247	Board of Review					
	247-703	Part Time Wages	1,400.00	675.00	1,400.00	
	247-900	Printing & Publishing	500.00	74.00	500.00	
	247-960	Education & Training	600.00	.00	600.00	
	101-247	Board of Review Other	200.00	.00	200.00	
	Total 101-247 Board of Review		2,700.00	749.00	2,700.00	
101-253	Treasurer					
	253-701	Wages	19,000.00	9,500.00	19,000.00	
	253-703	Part Time Wages	2,400.00	90.00	2,400.00	
	253-726	Office Supplies/Software	2,500.00	1,158.00	2,500.00	
	253-802	Contracted Services	4,500.00	3,282.00	4,500.00	
	253-860	Travel	400.00	.00	400.00	
	253-930	Computer Services	1,000.00	.00	1,000.00	
	253-960	Education & Training	200.00	.00	200.00	
	Total 101-253 Treasurer		30,000.00	14,030.00	30,000.00	
101-257	Assessor					
	257-701	Wages	18,000.00	9,000.00	18,000.00	
	257-726	Office Supplies/Software	600.00	.00	600.00	
	257-802	Contracted Services	1,500.00	702.00	1,500.00	
	257-860	Travel	200.00	.00	200.00	
	257-900	Printing & Publishing	500.00	.00	500.00	
	257-960	Education & Training	200.00	.00	200.00	
	Total 101-257 Assessor		21,000.00	9,702.00	21,000.00	
101-262	Elections					
	262-701	Wages Part Time	5,000.00	2,845.00	5,000.00	Election Year
	262-726	Office Supplies/Software	3,000.00	2,140.00	3,000.00	
	262-802	Contracted Services	1,000.00	40.00	1,000.00	
	262-860	Travel	400.00	356.00	400.00	
	262-900	Printing and Publishing	200.00	80.00	200.00	
	262-960	Education & Training	400.00	.00	400.00	
	Total 101-262 Elections		10,000.00	5,461.00	10,000.00	
101-265	Township Hall					
	265-931	Hall Upgrade	1,000.00	.00	1,000.00	
	265-740	Operating Supplies	500.00	40.00	500.00	
	265-760	Janitorial Services	1,500.00	275.00	1,500.00	
	265-920	Utilities-Electric	600.00	323.00	600.00	
	265-921	Internet Services	1,700.00	978.00	1,700.00	
	265-922	Utilities-Heat	2,000.00	1,223.00	2,000.00	
	265-930	Mowing/Snow Removal	4,500.00	.00	4,500.00	
	Total 101-265 Township Hall		11,800.00	2,839.00	11,800.00	
101-336	Fire Department					
	336-801	Administrative Fee	326,994.00	163,497.00	326,994.00	301,477.00 Operating
	336-970	Fire Department - Other	525.00	.00	525.00	25,515.00 Capital
	336-971	Fire Station	.00			
	Total 101-336 Fire Department		327,519.00	163,497.00	327,519.00	
101-448	Street Lighting					
	448-920	Utilities-Electric	1,000.00	585.00	1,000.00	
	Total 101-448 Street Lighting		1,000.00	585.00	1,000.00	

			APPROVED FY2024-2025	FY2024-2025 ACTUAL	APPROVED FY 2024-2025	10/04/24
<b>101-721</b>	<b>Planning</b>					
	721-701	Part Time Wages	9,000.00	5,388.00	9,000.00	
	721-801	Legal & Professional Fees	5,000.00	5,681.00	5,000.00	Chris' Fees for 2024-25
	721-860	Travel	600.00	.00	600.00	
	721-900	Printing & Publishing	500.00	139.00	500.00	
	721-960	Education & Training	1,400.00	.00	1,400.00	
	101-721	Planning -Other	500	.00	500.00	
		<b>Total 101-721 Planning</b>	<b>17,000.00</b>	<b>11,208.00</b>	<b>17,000.00</b>	
<b>101-722</b>	<b>Zoning Board of Appeals</b>					
	722-701	Part Time Wages	1,000.00	390.00	1,000.00	
	722-801	Other	800.00	.00	800.00	
	722-860	Travel	200.00	.00	200.00	
	722-900	Printing & Publishing	100.00	130.00	100.00	
	722-960	Education & Training	400.00	.00	400.00	
		<b>Total 101-722 Zoning Board of Appeals</b>	<b>2,500.00</b>	<b>520.00</b>	<b>2,500.00</b>	
<b>101-723</b>	<b>Zoning Administrator</b>					
	723-701	Contracted Services	10,800.00	5,100.00	10,800.00	New Contract
	723-860	Travel	100.00	0.00	100.00	
	723-955	Miscellaneous	100.00	0.00	100.00	
		<b>Total 101-723 Zoning Administrator</b>	<b>11,000.00</b>	<b>5,100.00</b>	<b>11,000.00</b>	
<b>101-751</b>	<b>Parks</b>					
	751-801	Contracted Services	1,000.00	233.00	1,000.00	
	751-930	Repairs & Maintenance	2,500.00	23.00	2,500.00	boat ramp
		<b>Total 101-751 Parks</b>	<b>3,500.00</b>	<b>256.00</b>	<b>3,500.00</b>	
<b>101-841</b>	<b>Bank Service Fees</b>		500.00	100.00	500.00	
<b>101-851</b>	<b>Insurance &amp; Bonds</b>					
	851-955	Insurance & Bonds	8,000.00	11,814.00	8,000.00	
		<b>Total 101-851 Insurance &amp; Bonds</b>	<b>8,000.00</b>	<b>11,814.00</b>	<b>8,000.00</b>	
<b>101-862</b>	<b>FICA and Medicare Taxes</b>		13,000.00	7,366.00	13,000.00	
<b>101-871</b>	<b>Workers Compensation Insurance</b>		1,000.00	0.00	1,000.00	
<b>101-880</b>	<b>Restricted Funds/Fire Department</b>		15,993.00		15,993.00	New Restricted Funds
		<b>Total Expenses</b>	<b>651,690.00</b>	<b>358,541.00</b>	<b>651,690.00</b>	
		<b>Net Revenues/Not Budgeted</b>	<b>7,467.00</b>	<b>-228,802.00</b>	<b>7,467.00</b>	